

Infrastructure Industry Day Teleconference

City of New Orleans

January 12, 2022



Text Questions throughout the presentation to 504.314.6739!

Mayor LaToya Cantrell City of New Orleans





Ramsey Green Deputy CAO for Infrastructure





Agenda



- Welcome from LaToya Cantrell, Mayor, City of New Orleans
- Welcome from Ramsey Green, Deputy CAO for Infrastructure & Chief Resilience Officer
- Teleconference / Agenda Overview, Sarah Porteous, Director of Special Projects/Strategic Engagement
- Upcoming HMGP & NDR Projects, Joe Threat, Project Delivery Unit Manager
- Upcoming Building Projects Vincent A. Smith, Director of Capital Projects
- Upcoming Road Work Josh Hartley, Acting Director of Public Works & Dr. Khalid Saleh, JIRR Program Administrator
- Upcoming SWBNO Projects Ron Spooner, Superintendent, Sewerage & Water Board of New Orleans
- Workforce Development, Sunae Villavaso, Office of Workforce Development
- BRASS and Procurement Updates Julien Meyer, Chief Procurement Officer
- Supplier Diversity Lori Barthelemy, Director of Supplier Diversity
- Contract Security Brian Boyle, Director of the Office of Police Secondary Employment
- Developing a Winning Proposal, CDM Smith, Meredith Robertson & Amanda Gaze
- Question and Answer Session



Joe Threat Manager, Project Delivery Unit





Hazard Mitigation Projects

Excavation, embankment, storm water drainage improvements, concrete and asphalt roadway reconstruction, grading

Project Name	Construction Start	Estimated Value
Mirabeau Water Garden	Q1 2022	\$13.3M
Lakeview City Park	Q4 2022	\$18.8M
Oak Park	Q2 2022	\$1.8M
DPS 01 Broadmoor	Q2 2022	45M*
Bayou St John – St. Roch	Q2 2022	\$8.12M
Total		Approx. \$87M

^{*} Will be de-bundled



Gentilly Resilience District Projects

Excavation, storm water drainage improvements, asphalt and concrete roadway reconstruction, grading, tree installation

Project ID	Project Name	Construction Start	Estimated Value
	Mirabeau Water Garden	Q1 2022	\$10M
	St. Anthony Green Streets	Q3 2022	\$30M *
	St. Bernard Campus	Q2 2022	\$13M *
	Milneburg Neighborhood Stormwater	Q3 2022	\$6M
	Blue & Green Corridors	Q2 2022	\$38M *
	Dillard Wetlands	Q2 2022	\$10M
	Pontilly Dwyer Canal	Q4 2022	\$3M
	Total		Approx. \$110M

^{*} Will be de-bundled



Vincent A. Smith

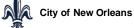
Director, Capital Projects Administration



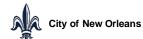


Text Questions throughout the presentation to 504.314.6739!

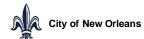
No.	Project Name	Architect/Engine er	Scope	Total Funding Bid Opening D		NTP for Const.	Cnst. Substantial Completion Date
1	Cut-Off Recreation Center Splash Pad & Walking Path	Dana Brown & Associates	The scope of work includes the installation of a splash pad, concrete walking path, and repair of chain link fence.	\$489,489	13-Jan-22	14-Mar-22	11-Aug-22
2	Community Correctional Center (CCC) Safe & Secure - Part2	N/A	Secure building intruder entry at main entry level (plaza level)	\$150,000	30-Jan-22	31-Mar-22	12-Jun-22
3	Harold Gene Devore Playground Renovations	NA	Project includes renovation to existing Algiers neighborhood playground, including repairs to the restroom, basketball pavilion, and playground area. New signage is required to match the new playground name.	\$110,510	15-Feb-22	16-Apr-22	14-Aug-22
4	Morris FX Jeff Sr Pool Renovations	Concordia	Installation of a new pool inlay/tub; New pool deck; New pool storage area; New pool piping and equipment. Install new pool splash pad, Construction of a pool enclosure with roof and possibly wall retractability. Repairs and/or renovations to the existing mens and womens lockers/restrooms.	\$4,564,436	15-Feb-22	16-Apr-22	12-Dec-22



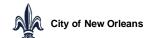
No.	Project Name	ame Architect/Eng Scope Total Fu		Total Funding	Bid Opening Date	NTP for Const.	Cnst. Substantial Completion Date
5	Municipal Traffic Court - Interior Renovations		Renovations to the Municipal & Traffic Court to align with the court consolidation plan developed by NCSC. Approx. 115, 000 Sq. ft. (3 floors). This project also includes the temporary build out of the 1st floor of the VA building as a temporary space for the Courts during construction.	\$23,936,615	15-Feb-22	16-Apr-22	16-Apr-23
6	NOFD Admin HQ (at MTA City Park) - Phase II (Int. Bldg. Renovations)	NANO	The scope includes renovations to the existing MTA (at City Park) facility to create administrative and training space.	\$5,541,429	15-Feb-22	16-Apr-22	12-Dec-22
7	Treme Center Improvements - Elevator	Couvillon &	Installation of a new elevator at the Treme Recreation Center and the installation of new HVAC chiller equipment.	\$565,371	15-Feb-22	16-Apr-22	14-Aug-22
8	NORDC Hurricane ISSAC Repairs	TBD	Misc. FEMA-Hurricane Isaac Repairs and various NORD sites.	\$96,686	22-Feb-22	23-Apr-22	23-Feb-23



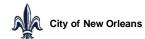
No.	Project Name	Architect/En gineer	Scope	Total Funding	Bid Opening Date	NTP for Const.	Cnst. Substantial Completion Date
u	Criminal District Court - ISAAC Repairs (FEMA PA)	שוו	Limited interior finish repair including select plaster wall and ceiling partch and repair, repainting, ceiling tile replacement and lilited flooring replacement.	\$142,156	1-Mar-22	1-May-22	30-Jul-22
10	NOFD Communications Building Renovations (FEMA Repairs)		2nd floor Renovations to the building for storage and the installation of a new frieght elevator.	\$553,083	1-Mar-22	30-Apr-22	26-Nov-22
	NOPD 1st District - Hazard Mitigation	Hunter &	Upgrades to the exterior structural of the building that includes the replacement of the roof, existing doors and windows to meet current hurricane wind resistance standards.	\$325,000	1-Mar-22	30-Apr-22	27-Oct-22
12	West Bank Soccer Complex (Clubhouse and Maintenance Bldg. Demolition)		Demolition of the existing maintenance building and club house.	\$1,100,000	1-Mar-22	30-Apr-22	29-Jul-22



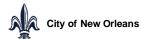
No.	Project Name	Architect/En gineer	Scope	Total Funding	Bid Opening Date	NTP for Const.	Cnst. Substantial Completion Date
13	Sanitation Field Office	Meyer Engineers	Construction of a new office and warehouse building	\$412,500	5-Mar-22	4-May-22	31-Oct-22
14	Claiborne Corridor Innovation District Ph. I	LTD	Streetscape & Infrastructure improvements under the I-10 interstate from Orleans Avenue to the Lafitte Greenway	\$200,000	27-Mar-22	26-May-22	23-Sep-22
15	NOFD 8th District Headquarters		Construction of a new 9,000 SF, two-story, fourbay Fire Station in Algiers.	\$512,003	30-Mar-22	29-May-22	24-May-23
16	Easton Playground Basketball Courts/Restroom Concessions Repairs.	NI/A	The scope of work includes repairs and/or replacement of the existing concrete slab, repairs to the vandalized concession stand, replace bathroom and kitchen fixtures.	\$126,531	31-Mar-22	30-May-22	27-Sep-22



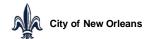
No.	Project Name	Architect/Engi neer	Scope	Total Funding	Bid Opening Date	NTP for Const.	Cnst. Substantial Completion Date
17	NOPD Parking Garage Repairs		Repairs to the NOPD Headquarters Parking Garage.	\$2,500,000	31-Mar-22	30-Apr-22	27-Oct-22
18	Norman Playground - Play Equipment Phase II		The Norman Playgroudn Phase II is for a supplementary play area for children ages 5 to 12 years old.	\$350,083	3-Apr-22	2-Jun-22	30-Sep-22
19	Morris FX Jeff Sr Ball Fields	Marshall	New Softball Field and T-ball Field at Behrman Park including backstop, dugouts, bleachers, high mast lighting, scoreboards, fencing as needed for protection from the street and a water source at each field.	\$250,000	23-Apr-22	22-Jun-22	20-Sep-22
20	District Attorney Building - Trial Court Offices Build Out	NANO	Renovations to the District Attorney Building to add a floor in the atrium/entrance area to add additional trial court offices.	\$4,108,182	30-Apr-22	29-Jun-22	26-Dec-22



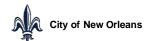
No.	Project Name	Architect/Engi neer	Scope	Total Funding	Bid Opening Date	NTP for Const.	Cnst. Substantial Completion Date
21	Skelly Rupp Stadium Repairs	Meyer Engineering LTD	Miscellaneous repairs, including safety and accessibility, & bring the base ball ball field and stadium back into operation.	\$4,308,315	4-May-22	3-Jul-22	30-Dec-22
22	Mosquito Control Admin Bldg Wind Retrofit (HMGP)		Funding for exterior hardening of the building along with associated interior modifications	\$696,999	22-Jun-22	21-Aug-22	19-Nov-22
23	NOFD Headquarters Window Repair/Replacement	TBD	Repairs and/or replacement of windows at the NOPD Headquarters Building	\$500,000	28-Jun-22	27-Aug-22	24-Jan-23
24	Perry Roehm Stadium Improvements	TBD	Scope of work includes concession area renovation, restroom repairs & upgrades, fencing, painting, new dugouts, complete field reconstruction and grading, stormwater drainage work, backstop padding and netting work, batting cage netting work.	\$568,025	30-Jun-22	29-Aug-22	25-Feb-23



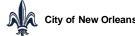
No.	Project Name	Project Name Architect/En gineer		Total Funding	Bid Opening Date	NTP for Const.	Cnst. Substantial Completion Date
25	George Washington Carver Playground Improvements (Zone A - Ball Field Improvements)	Rome Office	Concession Building renovations, Remove and replace playground equipment and miscellaneous park improvements, including the re-soding of the baseball field.	\$817,750	1-Jul-22	30-Aug-22	27-Jan-23
26	Multi - Purpose Bldg at Wesley Barow Stadium	SCNZ	Construction of a new Multi-Purpose Bldg. to support activities at the Stadium	\$450,000	1-Jul-22	30-Aug-22	27-Jan-23
27	New Orleans Union Passenger Terminal- Katrina Repairs	Mathes Brierre Architects, APC	Abatement and removal of asbestos-containing material at passenger canopies, waterproofing of exterior facade, and other misc. improvements including fence & parking lot repairs, security cameras & lighting, and modifications to 1st & 2nd floor spaces for future tenant occupancy.	\$2,150,000	9-Jul-22	7-Sep-22	6-Mar-23
			GRAND TOTAL:	\$55,525,162			



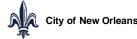
No	o. Project Name	Scope	Total Funding	Current Phase	Current Phase Completion Date	Begin Design	Bid Opening Date	NTP for Const.	Cnst. Substantial Completion Date
1	Demolition of the Old Gentilly Road Incinerator Building	Funding request for the demolition of the defunct incinerator building at the Old Gentilly Road incinerator site.	\$400,000	5-Pre-Design	28-Feb-22	TBD	TBD	TBD	TBD
2	COVID -19 Memorial	Creation of a commemorative monument/sculpture to honor individuals in Orleans Parish who lost their lives due to COVID- 19	\$150,000	5-Pre-Design	28-Feb-22	TBD	TBD	TBD	TBD
3	City Council Chambers Phase III	This is the third and final phase of the Council chamber renovation. The scope of work includes upgrades to back of house technologyupgrades for to improve Chamber communications capacity along with audio/visual equipment upgrades.	\$267,500	5-Pre-Design	28-Feb-22	29-May-22	26-Sep-22	25-Nov-22	25-Mar-23
4	NOPD 8th District Police Station Renovations	Interior Renovations to the 8th District (French Quarter) Police Station.	\$900,000	5-Pre-Design	28-Feb-22	29-May-22			23-Feb-23



No.	Project Name	Scope	Total Funding	Current Phase	Current Phase Completion Date	Begin Design	Bid Opening Date	NTP for Const.	Cnst. Substantial Completion Date
5	NOPL Citywide Roof/HVAC/Sprinkler Repairs	Repairs to existing facility roofs, HVAC and sprinkler systems at various Libraries throughout the City.	\$2,795,000	5-Pre-Design	28-Feb-22	TBD	TBD	TBD	TBD
6	Parks and Parkways Forestry Building Code Compliant Upgrades	Improvements to the historic Forestry Building (former Mule Shed) that include electrical system replacement to meet current code requirements interior lighting upgrades to LED fixtures, exterior LED lighting fixtures and lamps for vehicle shed lighting, plumbing system repairs and replacements, staircase replacement to meet building/safety codes, floor and wall repairs to provide a weatherproof interior.	\$436,300	5-Pre-Design	28-Feb-22	TBD	TBD	TBD	TBD
7	JJC Security System Upgrades	Upgrades to the existing security card access system.	\$90,000	5-Pre-Design	28-Feb-22	30-Jun-22	28-Sep-22	27-Nov-22	25-Feb-23
8	JJIC Improvements	Replacement of the existing cell locking mechanisms to match the recently installed locking mechanisms in the new 28-bed addition (\$74k); Replacement of (70) outdated cameras on the JJIC Surveillance Network (\$431k); and Installation of a sewer separation tank to remove debris from the lines to prevent clogging the system and back flow into the building (\$95k).	\$600,000	5-Pre-Design	28-Feb-22	30-Jun-22	28-Sep-22	27-Nov-22	27-Mar-23



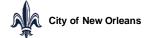
No.	Project Name	Scope	Total Funding	Current Phase	Current Phase Completion Date	Begin Design	Bid Opening Date	NTP for Const.	Cnst. Substantial Completion Date
9	N.O. East Radio Tower Emergency backup Power	The public safety radio tower located at 13400 Old Gentilly Road was constructed in 2010 as part of the Louisiana Wireless Information Network (LWIN) system. Since that time, the capacity at the site has continued to increase, including the addition of a second system, to ensure reliability and redundancy to the radio system for all public safety agency use. As a result, the emergency backup power system at the site requires an upgrade to accommodate the size and capacity of the current radio site.	\$500,000	5-Pre-Design	28-Feb-22	30-Jun-22	28-Sep-22	27-Nov-22	27-Mar-23
10	Odile Davis Park Improvements	Miscellaneous Improvements that include HML upgrades, repair/upgrades to play equipment, repairs to the existing concessions/restroom building and upgrades to the baseball field.	\$500,000	5-Pre-Design	28-Feb-22	29-May-22	26-Sep-22	25-Nov-22	24-May-23
11	Sampson Playground Improvements	Miscellaneous Improvements that include renovations to the pool house, rehab of the existing pavilion, resurfacing basketball court and new play equipment.	\$500,000	5-Pre-Design	28-Feb-22	29-May-22	26-Sep-22	25-Nov-22	24-May-23
12	Pecan Grove Recreation Center	Interior renovations to the existing HANO Owned Pelican Grove Building to accommodate a new community center. The building is currently being used as a warehouse storage building by NORD.	\$3,300,000	5-Pre-Design	28-Feb-22	29-Apr-22	25-Nov-22	24-Jan-23	21-Sep-23



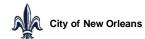
No.	Project Name	Scope	Total Funding	Current Phase	Current Phase Completion Date	Begin Design	Bid Opening Date	NTP for Const.	Cnst. Substantial Completion Date
13	Richard Lee Playground Improvements (Ph. I)	Improvements at Richard Lee Park based on the Master Plan developed in 2015 by Dana Brown and Associates that includes passive and active fields, picnic pavilions, concessions and restroom building, walking trails, storm water retention features and other miscellaneous park amenities.	\$2,550,000	5-Pre-Design	28-Feb-22	29-May-22	25-Nov-22	24-Jan-23	21-Oct-23
14	UPT Canopy Renoval/Replacement	Removal and replacement of existing rail passenger canopies which are asbestos containing. New canopies will provide protection from the weather.	\$6,300,000	5-Pre-Design	28-Feb-22	29-May-22	25-Dec-22	23-Feb-23	23-Apr-24
15	UPT Platform and Plant Improvement Project	Additional funding to match grants to remove asbestos, upgrades to mechanical, water, and electrical systems as well as the Central Power Plant. Platorm improvements include ADA compliance and platform widening for new bus parking layout.	\$2,757,461	5-Pre-Design	28-Feb-22	29-May-22	25-Dec-22	23-Feb-23	23-Apr-24
16	Village D'Lest Splash Pad	Installation of a splash pad at the Village D'Lest Playground Site.	\$600,000	5-Pre-Design	28-Feb-22	29-May-22	26-Oct-22	25-Dec-22	24-May-23



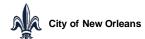
No.	Project Name	Scope	Total Funding	Current Phase	Current Phase Completion Date	Begin Design	Bid Opening Date	NTP for Const.	Cnst. Substantial Completion Date
17	Special Operations Division Roof Repair Project (Design Only)	This facility provides secure storage for a number of specialty vehicles and equipment - The scope of work for this allocation includes design for the replacement of the roof	\$250,000	5-Pre-Design	28-Feb-22	TBD	TBD	TBD	TBD
18	NOMA Art-Lighting Controls repairs, CCTV/Security Upgrades	Repair and replacement of lighting controls and lighting systems that have failed or are failing throughout the public areas of the building and Sculpture Garden	\$420,000	5-Pre-Design	28-Feb-22	1-Jun-22	28-Dec-22	26-Feb-23	25-Aug-23
19	NOMA Renovations to Public Education and Gallery Spaces	Renovation and restoration of public education and art gallery spaces taken off-line for emergency and remediation of spaces during Hurricane Katrina.	\$500,000	5-Pre-Design	28-Feb-22	29-May-22	26-Oct-22	25-Dec-22	24 -May-23
20	VA Building Use Study	Renovations and improvements at the old VA Building that include the development of a master use plan, upgrades to the building's life safety systems to meet current codes. This funding also covers current SCO P1 (\$1mil) and P2 (\$1mil) match obligations.	\$500,000	5-Pre-Design	28-Feb-22	29-May-22			



No.	Project Name	Scope	Total Funding	Current Phase	Current Phase Completion Date	Begin Design	Bid Opening Date	NTP for Const.	Cnst. Substantial Completion Date
21	NOPL Archives	Design of the relocation of City Archives out of the basement of the main branch library, which does not have adequate HVAC specifications for the archives and poses a possible flood risk.	\$2,200,000	5-Pre-Design	TBD	TBD			
22	Real Time Crime Monitoring (Wind Retro-Fit)	FEMA HMGP Building Hardenting project to include roof replacement, window replacement and door replacement, installation of roll down shutters at storefront entrance, utilities strapping and EFIS hardening.	\$491,966	5-Pre-Design	30-Apr-22	30-Apr-22	27-Sep-22	26-Nov-22	25-May-23
23	DPW Sign & Signal Shop (Lafitte Greenway) Boxing Gym Conversion Project	Demolition of the Sign & Signal Shop located on the Lafitte Greenway.	\$601,000	5-Pre-Design	28-Feb-22	1-Jun-22	1-Sep-22	31-Oct-22	30-Mar-23
24	NOFD Headquarters Window Repair/Replacement	Repairs and/or replacement of windows at the NOPD Headquarters Building	\$500,000	5-Pre-Design	28-Feb-22	29-May-22	27-Aug-22	26-Oct-22	25-Mar-23



No.	Project Name	Scope	Total Funding	Current Phase	Current Phase Completion Date	Begin Design	Bid Opening Date	NTP for Const.	Cnst. Substantial Completion Date
25	Easton Playground Basketball Courts/Restroom Concessions Repairs.	The scope of work includes repairs and/or replacement of the existing concrete slab, repairs to the vandalized concession stand, replace bathroom and kitchen fixtures.	\$126,531	5-Pre-Design	28-Feb-22	29-May-22	28-Jun-22	27-Aug-22	25-Dec-22
26	Children's Resource Center Water Damage Repairs	Develop RFP for Professional Design Services for Repairs of Water Damage at NOPL's Children's Resource Center, combined with a Feasibility Study at NOPL's Main Library and the provision and installation of a back-flow preventer at NOPL's Main Library.	\$407,000	5-Pre-Design	30-Apr-22	30-Apr-22	27-Sep-22	26-Nov-22	25-May-23
	New Orleans Museum of Art Katrina Repair - Phase II (HVAC Upgrades)	Installation of 11, new mechanical air-handling units.	\$874,995	5-Pre-Design	28-Feb-22	29-May-22	26-Sep-22	25-Nov-22	24-May-23
28	NOPD Parking Garage Repairs		\$2,500,000	5-Pre-Design	15-Jan-22	15-Jan-22	31-Mar-22	30-Apr-22	27-Oct-22
	GRAND TOTAL: \$32,017,753								



Josh Hartley, P.E.

Acting Director,
Department of Public Works

Dr. Khalid Saleh JIRR Program Administrator







JIRR Adaptability / Continuous Improvement

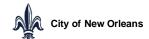
- ✓ Moving to Task Order Based Contracts (Limits the number of blocks under construction at one time)
- ✓ Consistent Performance Evaluations / Public Reporting
- ✓ Two-Week Look Ahead Schedules Due 48hours ahead of bi-weekly progress meetings
 - Unauthorized Work = Non-Payment
 - Deviation from Approved Scheduled = Non-Payment
 - Failure to Submit Two-Week Look AheadNon-Payment



Joint SWBNO / DPW Infrastructure (JIRR) Program

JIRR Projects by Phase

Phase	# of Projects	FEMA Project Costs	Total Project Cost
Planning	10	\$255,569,303	\$269,464,574
Preliminary Design	39	\$190,356,111	\$219,061,333
Final Design	55	\$334,143,118	\$395,980,609
Bid & Award	33	\$199,636,422	\$267,700,635
Construction	59	\$519,541,619	\$652,727,774
Warranty	11	\$62,624,303	\$75,224,653
Contract Closeout	18	\$90,413,488	\$96,476,326
Complete	3	\$211,674	\$20,959,591
TOTAL	228	\$1,652,496,038	\$1,997,595,495



Bond & Joint SWBNO / DPW Infrastructure (JIRR) Program

Projects Currently in Bid & Award

Project ID	Project Name	Estimated Value	Construction Start
RR087	RR3 - Lakeview North Group E (FRC)	Greater than \$5M	Q1-2022
TM005	Eden - Grape and S Claiborne at Third Transmission Main Project	Greater than \$5M	Q1-2022
DPW199	Camp St. (Louisiana - Washington Ave)	Less than \$5M	Q2-2022
DPW582	Oak Park Drainage Upgrades	Less than \$5M	Q2-2022
RR005	RR3 - Bayou St John - Fairgrounds - Seventh Ward Group C (FRC)	Greater than \$5M	Q2-2022
RR007	RR3 - Bayou St John - Fairgrounds - Seventh Ward Group E (FRC)	Less than \$5M	Q2-2022
RR014	RR3 - BW Cooper - Gert Town - Dixon Group A (PMOI)	Greater than \$15M	Q2-2022
RR053	RR3 - Gentilly Terrace Group C (FRC)	Less than \$5M	Q2-2022
RR061	RR3 - Gentilly Woods Group F (FRCPI)	Greater than \$15M	Q2-2022
RR068	RR3 - Iberville - Tulane-Gravier - LGD - CBD Group A (PMOPI)	Greater than \$15M	Q2-2022
RR077	RR3 - Lake Vista Group E (FRC)	Less than \$10M	Q2-2022
RR082	RR3 - Lakeshore Group E (FRC)	Less than \$5M	Q2-2022
RR086	RR3 - Lakeview North Group D (FRC)	Greater than \$5M	Q2-2022
		Approx. \$107M	

^{*} Asterisk identifies projects that are currently advertising.

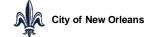


^{**} Asterisk identifies a project that is currently under contractor protest.

Bond & Joint SWBNO / DPW Infrastructure (JIRR) Program

Projects Currently in Bid & Award (Continued)

Project ID	Project Name	Estimated Value	Construction Start
RR097	RR3 - Leonidas Group B (PMOPC)	Greater than \$10M	Q2-2022
RR105	RR3 - LNW Northeast Group C (FRC)	Less than \$10M	Q2-2022
RR107	RR3 - LNW Northeast Group E (FRC)	Greater than \$5M	Q2-2022
RR110	RR3 - LNW Northwest Group C (FRC)	Greater than \$5M	Q2-2022
RR142	RR3 - Pontchartrain Park Group C (FRC)	Greater than \$5M	Q2-2022
RR143	RR3 - Pontchartrain Park Group D (FRC)	Greater than \$5M	Q2-2022
RR149	RR3 - Read Blvd East Group F (FRCPC)	Less than \$5M	Q2-2022
RR185	RR3 - Uptown - West Riverside Group A (PMOPI)	Greater than \$10M	Q2-2022
S137	Mid-City Contract A	Greater than \$5M	Q2-2022
DPW068	Gardena Dr (St. Bernard Ave - Paris Ave.) FRC	Less than \$5M	Q3-2022
RR045	RR3 - Filmore South Group D (FRC)	Greater than \$5M	Q3-2022
RR113	RR3 - LNW South Group C (FRC)	Greater than \$5M	Q3-2022
RR114	RR114 RR3 - LNW South Group D (FRC)		Q3-2022
		Approx. \$91M	



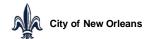
^{*} Asterisk identifies projects that are currently advertising.

^{**} Asterisk identifies a project that is currently under contractor protest.

Bond & Joint SWBNO / DPW Infrastructure (JIRR) Program

2022 Construction Forecast and Projects under construction

	# Of Projects Forecasted to Begin Construction	Approx. Cost
Q1 2022	2	\$16M
Q2 2022	57	\$465M
Q3 2022	47	\$281M
Q4 2022	12	\$68M
Total	118	\$830M



Projects: 2022 Bond Funding for Infrastructure Improvement and Sustainability

■37 Roads, Streets, and Bridge Projects across the City

Will Use New Large and Small RFQ Pools

Roadway and Drainage Design

Bridge Design

Green Infrastructure Design

Resident Inspection





Projects: Roadway Restoration for Point Repairs and ADA Ramps

Creating Opportunities for smaller Engineering Companies

20 FEMA projects to use Small Pool RFQ-

- Projects Ranging from \$200,000 \$5 million these include the Scoping (inspection and quantifying), Design (Plans and Specs, Bid Documents) and Construction Management
- Roadway, Sidewalk, and Driveway Repairs related to previously completed waterline point repairs.



M. Ron Spooner, P.E.

Superintendent, Sewerage & Water Board of New Orleans



Projects: Currently Advertised

- New combustion turbine generator (T7) –
 Prebid on 1/14, open on 2/28
- Water main point repairs –
 Prebid on 1/13, bids due 1/21
- Sanitary sewer mains Cleaning and
 CCTV Prebid on 1/12, bids due 1/21



Upcoming Contruction / Equipment Contracts

- West Power Complex long lead equipment transformers, switchgear, blackstart generators — (\$4M-\$5M between the three contracts)
- West Power Complex Utility rack - \$20M-\$30M
- Drainage system SCADA instrumentation installation – part of City's NDR grant program -\$1M-\$2M



Upcoming Professional Services

Master RFQ for Professional Engineering / Design services, as well as land surveying and geotechnical services

Later in 2022

More civil/structural and electrical contracts related to the West Power Complex



Bulk chemical storage feed facility

Sunae Villavaso Office of Workforce Development





Department's Mission & Vision

Office of Workforce Development

Mission Statement

The mission of the Office of Workforce Development is to reduce poverty, increase wealth, strengthen families, improve the quality of life, and enhance the competitiveness of businesses by responsively leveraging limited public resources.

Vision Statement

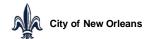
The vision of the Office of Workforce Development is to build a strong and collaborative workforce development system that meets the needs of New Orleans' businesses and job seekers thereby creating a healthy, sustainable economy.



Office of Workforce Development

JOB1 Services

Adult Services	Youth Services	Employer Services
 Career planning and assessments Job search assistance Job search workshops Labor market information Occupational skills training On-the-Job training Work readiness training Supportive services Entrepreneurial training Adult education services Follow-up services Financial Literacy Access to computers, fax machines, and copiers for job search activities 	 Tutoring Alternative Secondary School Paid and unpaid work experience Occupational skill training Leadership development opportunities Career planning and assessments Supportive services Adult mentoring Follow-up services Comprehensive guidance and counseling Financial literacy education Entrepreneurial skills training Labor market and employment information Preparation for and transition to postsecondary education and training Access to computers, fax machines, and copiers for job search activities 	 Access to qualified applicants Posting of jobs Applicant pre-screening On-the-Job Training Customized training Labor market training Labor market information Information on training grants and tax credits Assist with targeted recruiting events Access to interview space



Workforce Development Training Program

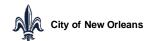
????

Text Questions throughout the presentation to 504.314.6739!

Overview

- The City of New Orleans has allocated \$3 million of the National Disaster Resilience (NDR) funding to implement a workforce training program that will provide workers with the skills and certifications needed to participate in Green Infrastructure (GI) projects.
- The Office of Workforce Development is collaborating with Thrive New Orleans to train up to 150 individuals in GI as a part of the NDR grant.
- Thrive New Orleans was chosen as the sole operator for the workforce training program which will consist of technical skills training, work experience, and job placement assistance.





Workforce Development Training Program

Outcomes

- Train 100-150 unemployed and underemployed individuals in the National Green Infrastructure Certificate Program
- Coordinate pipelines for career pathways in green infrastructure
- Provide contractors with the skilled workforce needed to participate in City funded GI projects







Workforce Development Training Program

Timeline

- Q1 2022 Currently training first cohort of 22 individuals enrolled in the 6-week training course. Graduates of the training course will be placed in a WEX(work experience)
- Q2-Q4 2022- Continuing to recruit and train participants for GI training and WEX



JPMorgan Chase Advancing Cities Initiative

3-Year, \$5M grant to the City, NOLABA, and YouthForce to help local businesses and workers benefit from blue/green infrastructure investment.

The catalyst for this grant was based upon the following:

- Training: Thrive (<u>thrivenola.org</u>)
 - FREE 6-week, 20 hrs/wk GI certificate program. 20 slots available to start in the next 2-3 wks.
- Access to Capital: New Corp Inc. (<u>newcorpinc.com</u>)
- Loans up to \$250K for DBEs, can also work with primes to connect/support DBEs.
- Entrepreneurship/Innovation Support: Propeller (gopropeller.org) Glory Gardens and Ubuntu won \$15K plus coaching through PitchNOLA Water.

presentation to 504.314.6739!

- Education and Policy: Water Collaborative (<u>nolawater.org</u>)
 - Working with Business Council to improve funding structures for blue/green infrastructure
 ?
 ?
 Text Questions throughout the



Julien Meyer Chief Procurement Officer





Bureau of Purchasing

The Bureau of Purchasing serves as the central authority for all City Departments, Boards and Commissions' procurement and purchasing needs.

Its mission is to serve the public by modernizing procurement and contracting procedures, implementing a fair and transparent procurement process while engaging local businesses, and maximizing purchasing value by applying the best procurement practices.



BRASS Updates

The Department of Finance (Bureau of Purchasing, Bureau of Accounting, and Bureau of Treasury) continues its efforts to improve BRASS Supplier Portal Experience.

- Supplier Portal Upgraded Site and Materials
- ACH Remittance Advice via Email to Primary Point of Contact
- Supplier Account Inquiry via Email to Check on Duplicated Accounts



Procurement Updates

The Bureau of Purchasing continues to improve the information and the tools available to suppliers, primes and subcontractors.

- NEW How to Do Business with the City
- NEW Commodity Codes Book
- UPCOMING 2022 Supplier Directory
- UPCOMING Changes to Invitation to Bid
- UPCOMING DBE Interest in Invitation to Bid



Lori BarthelemyDirector, Supplier Diversity





Equitable Business Opportunities (EBO) Program

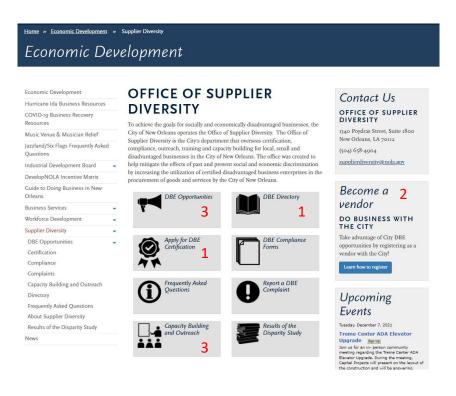
The Office of Supplier Diversity oversees certification, compliance, outreach, training and capacity building for local, small and disadvantaged businesses in the City of New Orleans.

Administered through the Office of Supplier Diversity (OSD), the Equitable Business Opportunities Program was established to assist *underserved*, *underutilized*, *and disadvantaged businesses* with *gaining greater access to procurement opportunities and resources* to *build competitively viable and sustainable businesses* in and for the City of New Orleans.

City of New Orleans Code of Ordinances - Part II, Chapter 70, Art. IV, Div. 2

EBO Program Resources

https://www.nola.gov/economic-development/supplier-diversity/



- Become certified as a SLDBE. Once certified, you are added to the DBE Directory where Prime contractors can find certified DBEs to meet equity goals.
- 2. Become registered as a supplier in BRASS. Gain access to upcoming opportunities so that you can reach out to potential and existing Prime contractors to market your business.
- Stay informed of all DBE
 Opportunities offered by the City and our partners.

STEP 1 - DBE Certification

OSD facilitates the certification of DBEs in the EBO program and maintains the database of SLDBEs.

Eligibility for Certification:

For Profit Ownership Small **Business** Control Independent

Certification Process:

DBE **Application** Submitted

Site Visit

Certification Committee Review

5-15 Business

Appeal of Denial

Certification Renewal

1-7 Business Days

OSD confirms receipt of application and notifies applicant of any missing documentation and schedules a date for the site visit

7-10 Business **Days**

Days A site visit is OSD certification conducted and team reviews any missing application and materials from makes a the application is recommendation received by OSD of approval or denial

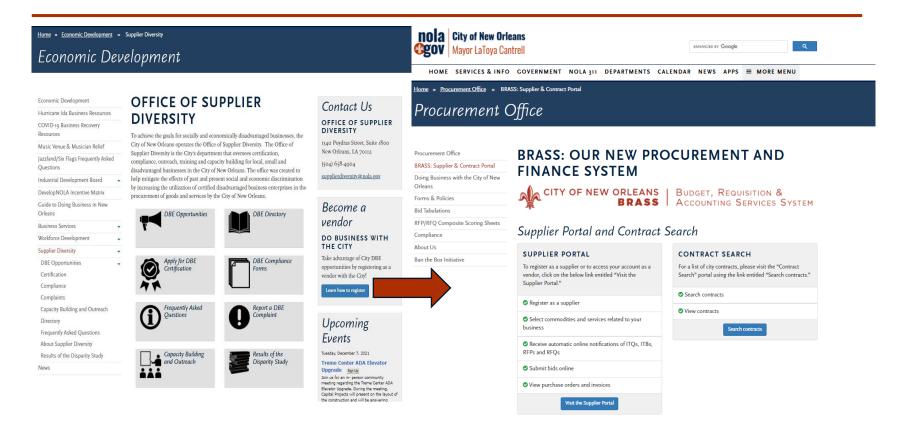
15-30 Business Days

Applicants have 10 days to request an appeal.

SLDBE Certification is for One (1) year

Applicant will receive notification via email of the SLDBF Certification Renewal Process **45-30** days prior to their expiration date

STEP 2 – Register in BRASS





Access the Supplier Portal

Registration in BRASS – https://nola.gov/purchasing

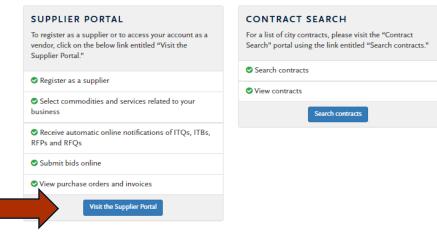
To receive updates on opportunities, you need to:

- Register as a supplier in BRASS
- Select commodity codes and services related to your business

BRASS: OUR NEW PROCUREMENT AND FINANCE SYSTEM



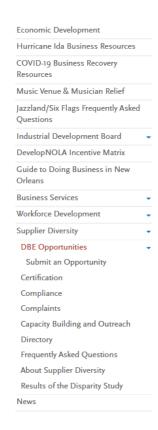
Supplier Portal and Contract Search





STEP 3 - DBE Opportunities Page

<u>https://www.nola.gov/economic-development/supplier-diversity/opportunities/</u>



DBE OPPORTUNITIES

To assist in meeting the City's DBE participation goals, the DBE Opportunities Page serves as an additional communication vehicle for Prime Contractors and the DBE Community.

Prime Contractors are provided an opportunity to submit subcontracting bid opportunities to the Office of Supplier Diversity to ensure every effort is made to meet DBE utilization goals.

The DBE Opportunities Page includes a listing of City of New Orleans procurement opportunities, links to our partner agencies' procurement sites and direct solicitations from Prime Contractors bidding on City of New Orleans projects and non-city projects.

City of New Orleans Opportunities

Bids, RFPs and RFQs

Look Aheads

- · Capital Projects Administration 90-Day Look-Ahead Report
- Department of Public Works Planned Projects List

DBE Sub-Contracting Opportunities

Project	Prime	Solicitation Number
The Bottleworks Building	Ryan Gootee General Contractors, LLC	B19082

Partnering Agency Opportunities

- Sewerage and Water Board
- New Orleans Aviation Board
- Harrah's New Orleans
- New Orleans Redevelopment Authority

Contact Us OFFICE OF SUPPLIER DIVERSITY

1340 Poydras Street, Suite 1800 New Orleans, I.A 70112

(504) 658-4904

supplierdiversity@nola.gov

Become a vendor

DO BUSINESS WITH THE CITY

Take advantage of City DBE opportunities by registering as a vendor with the City!

Learn how to register

Upcoming Events

Monday, January 10, 2022

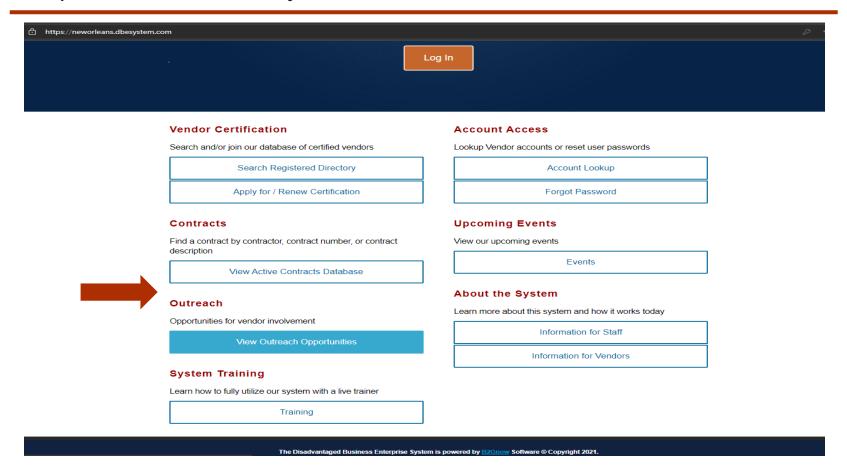
Community Office Hours -District B

Community Office Hours enables City Hall to be more accessible, responsive, and helpful to a greater number of local residents. This program creates a two-way street of affective communication and inf. more way.



STEP 3 – Stay Abreast of Opportunities

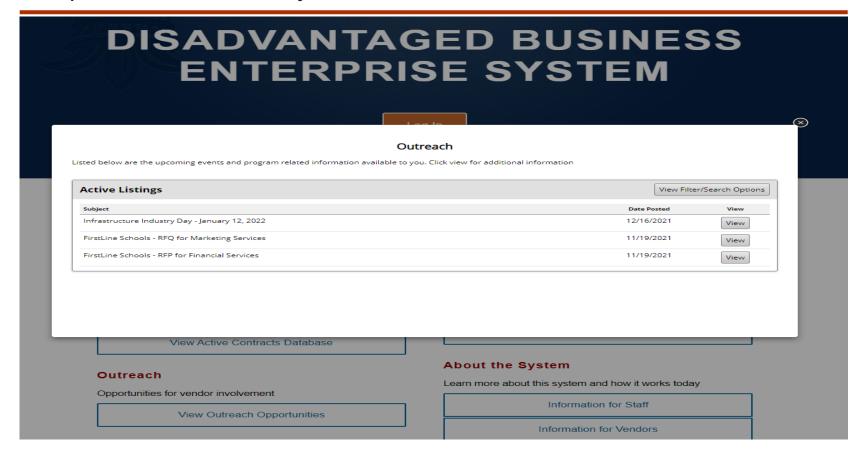
https://neworleans.dbesystem.com

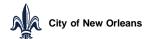




DBE Outreach Opportunities

https://neworleans.dbesystem.com





EBO Program Compliance

OSD's Compliance Team is charged with monitoring and reporting DBE participation on City contracts to ensure DBE firms get their share of procurement opportunities.

Pre-Bid/Proposal

- OSD provides information about the requirements of the EBO program to potential respondents.
- DBEs are given the opportunity to network with potential respondents.

Bid/Proposal Review

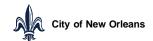
- OSD reviews proposals to validate the respondents DBE participation plan.
- Bids/proposals are scored based on the DBE commitment and a bidders past performance in the EBO program.

Contract Award

- Good Faith Efforts (GFE) are required to be made and demonstrated on all applicable City of New Orleans contracts.
- Primes are required to provide evidence of verifiable commitments to DBE firms.

Compliance Monitoring

- DBE participation and compliance reports are required from each contractor and subcontractor on a monthly basis.
- Compliance Officers conduct announced and unannounced site visits.



Contact the Office of Supplier Diversity

Email: <u>supplierdiversity@nola.gov</u>

OSD Senior Team

- Director: Lori Barthelemy <u>Lori.Barthelemy@nola.gov</u>
- Certification Coordinator: Sonia Oliva Sonia. Oliva@nola.gov
- Sr. Compliance Officer Matthew Cullinen Matthew.Cullinen@nola.gov

Brian Boyle Office of Police Secondary Employment







Who we are and what we do



Mission Statement

OPSE manages a reformed police detail system with integrity, fairness, transparency, and efficiency on behalf of the NOPD and the City of New Orleans. Using technology and person to person contact, we connect highly trained and experienced off duty police officers with the customers who need and trust them, and in doing so help make New Orleans a safer, friendlier place for us all

Site Security

- Provide uniformed NOPD Officer(s) to your site
- Traffic and/or static positions as required and specified
- Physical & visual worker/equipment safety mitigation measure
- Direct contact with NOPD officer(s) on site in case of emergencies
- Sense of safety awareness measures for company & workers





OPSE – PO 1-4 Station Names

Short Title	Station Name	Pay	Fee	Bill Amt.
PO Tier 1	POT1	\$29.33	\$4.35	\$33.68
PO Tier 2	POT2	\$34.00	\$5.00	\$39.00
PO Tier 2+	POT2+	\$37.00	\$5.00	\$42.00
PO Tier 3	РОТ3	\$46.33	\$5.00	\$51.33
PO Tier 3 Holiday	РОТЗН	\$46.33	\$5.00	\$51.33
PO Tier 4	POT4	\$68.00	\$5.00	\$73.00



OPSE General & Contact:

Official website to request an officer is hirenopd.com

•https://nola.gov/opse/

** NEW! - Policies and Procedures for Customers & Officers Version 5.4

** Location: 1601 Perdido Street, Building H

Suite 3H112

New Orleans, LA 70112 Phone (504) 658-8757

Any questions, comments, or concerns regarding OPSE can be submitted to opse@nola.gov.

- •Questions regarding a specific detail should go to that detail's coordinator first (via phone, email, text) and then to the office (via phone or email) if unable to make contact.
- •After normal business hours/weekends, contact the on-call phone (call/text), 504-906-9992 or email opse@nola.gov.
- •On call phone hours are:

```
*Mon. – Thurs., 0700 – 0830, & 1630 – 2200

*Fri., 0700 – 0830, and 1630 – 2300

*Sat. & Sun. 0700 – 2300
```

•If contact is made to the on-call phone after 2200, 2300 on weekends, please leave a detailed voice message or text message. The on-call coordinator will contact you at their earliest convenience.



Questions Re:	Contact	Position	Phone #
Business Office	Fabian Barbarin	Deputy Director	504-658-8745
Operational	Any Coordinator or Na'imah Abdul-Rahmaan	Coordinator/ Operations Manager	504-658-8757
Billing	Dantrell Ford	Asst. Business Manager	504-658-8754
OPSE WebSite	<u>Nola.gov - OPSE</u>	www.HireNOPD.com	
Other Office	<u>OPSE@NOLA.GOV</u>	STICL OF POLICE STICL OF POLIC	Office: 504-658-8757 Emergency/After Hrs. 504.906.9992





Developing a Winning Proposal

Meredith Robertson | Amanda Gaze

January 2022



City of New Orleans Industry Day



Successful Proposals...



Clearly address the
City of New Orleans goals
and interests and include
all required information
in a clear and engaging
format, making your firm
the obvious choice for a
contract award.

- Include missing or outdated information
- Don't address selection criteria
- Contain typos and errors
- Lack visual interest/ are difficult to read

Unsuccessful Proposals...





Presentation Outline





Addressing Criteria



Reviewing Your Submittal



Adding Visual Interest

Ensuring Compliance



Ensuring Compliance



Addressing Criteria

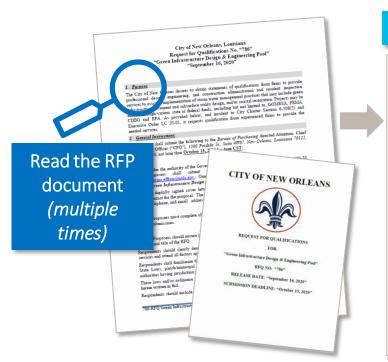


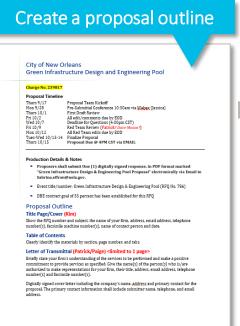
Reviewing Your Submittal

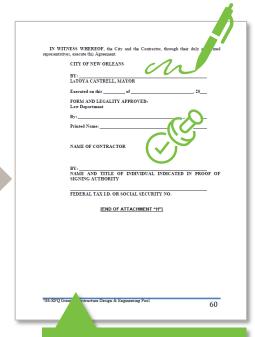


Adding Visual Interest

Ensuring Compliance







Check for notarization requirements, stamps, and signatures

Ask questions within the City's clarification period.



Addressing Criteria





Addressing Criteria



Reviewing Your Submittal



Adding Visual Interest

Addressing Criteria





City of New Orleans Evaluation Criteria: Tailoring Resumes

- Provide client, project name, and role for each project example
- Include brief project description
- Tailor resumes to include relevant experience
- Complete SF330 Part F form in full

Architect-Engineer Qualifications • Part I - Contract-Specific Qualifications 15. FIRM NAME AND LOCATION (City and State) CDM Smith (New Orleans, LA) MS, Environmental and Water Resource Engineering Professional Engineer (Water Resources and Civil - LA, AR, MS, TX) Certified Floodplain Manager, LA; Diplomate, Water Resources Engineer (D.WRE), American Academy of Water Resources Engineers, 2009; Envision Sustainability Professional (ENV SP) TILE AND LOCATION (CITY & STATE) | YEAR COMPLETED (ENG./CONST.) | ROLE | BRIEF DESCRIPTION (SCOPE, SIZE, COST, ETC. Project Manager, Pontilly Stormwater HMGP, New Orleans, LA (2016). The New Orleans Redevelopment Authority, as a sub grantee through the City of New Orleans, was awarded an HMGP grant to reduce the stormwater flooding impacts in the neighborhoods of Pontchartrain Park and Gentilly Woods, collectively known as, "Pontilly". This HMGP project is to design stormwater best management practice (BMP) solutions that provide \$13.5M in flood mitigation throughout the Pontilly Study Area over the course of 50 years. The design solution includes the following: re-purposing post-Katrina un-restored residential lots and other existing green spaces into urban pocket parks with stormwater detention, pervious pavement, bio-swales, street side bio-retention cells that redirect stormwater runoff into detention facilities, and widening of the existing Dwyer Canal and incorporating overland flow from areas with topographic impediments to standard drainage design. Ms. Watts was responsible for multiple subcontractor coordination and the overall technical scope and schedule of the project. Assistant Project Manager, DPS Of Watershed (Broadmoor) Drainage Ungrades and Green Infrastructure HMGP, New Orleans, LA Ongoing). CDM Smith developed construction documents for the FEMA financed Broadmoor Basin GI Repair project. Ms. Watts served as project technical lead for this project, which includes GI drainage design, pavement, and water and sanitary sewer replacement/rehabilitation. the submission of scoping services for FEMA eligible road repairs within the Lakeview Neighborhood Quadrant 1. Scoping services included plan development for FEMA review of all project worksheet eligible repairs, as well as plan development and documentation of additional potential FEMA eligible work. Documentation included field review, justification of potential eligible work, and photo documentation. Justification included depth of flooding, documented debris cleanup (including house and tree removal), documented eligible utility repairs, and constructability issues. A review of available pre- and post-storm aerial imagery was completed; the results of this review were documented and, where applicable, images of pre- and post- storm aerial photography were captured. Construction plans and specifications for road repairs include roadway pavement reconstruction (including curbs, sidewalks, and ADA ramps), and was completed once the scoping phase has been accepted. funded project for the City of New Orleans, Department of Public Works. Ms. Watts managed the technical completion of the work associated with multiple tasks of the project. The project included modeling and improvement suggestions for the entire city drainage system, which included 16 major drainage basins that are each served by large stormwater pumping stations and over 6 million feet of storm drain TILE AND LOCATION (CITY & STATE) | YEAR COMPLETED (ENG./CONST.) | ROLE | BRIEF DESCRIPTION (SCOPE, SIZE, COST, ETC.) Project Engineer, Hurricane Katrina Infrastructure Repairs – St. Michaels Phase 1 and 2 Area Sewer, Water and Storm Drainagi Replacement, Biloxi, MS (2016). For the City of Biloxi, Mississippi's Hurricane Katrina-related, FEMA funded restoration, CDM Smith provided basic design- and construction-phase engineering for the total replacement of wastewater collection, water distribution, stormwater drainage systems and streets base and pavement for the subdivision of St. Michaels, areas 1 and 2. This project had an estimated construction value over \$32M. Ms. Watts was responsible for development of stormwater management modeling and design utilizing the software, StormCAD. The model included approximately 5.9 miles of pipe design with appurtenances. Ms. Watt was the project manager for the construction certification of this project. The Harahan Drainage Pump Station to the River Project was authorized as part of the Southeast Louisiana (SELA) Flood Control Project. The purpose of this drainage pump station is to reduce flooding and associated damages due to flooding. Ms. Watt oversaw completion of record drawings for the Harahan drainage pump station and Mississippi Rive

Limit resumes to 2 pages maximum.

Smith STANDARD FORM 330 (0/2016) PAGE EI

City of New Orleans **Fvaluation Criteria:** Tailoring Project Experience

- Limit to past 5 years
- Ensure project description covers relevant aspects
- Include roles for team members and subconsultants
- Complete SF330 Part F form in full

Architect-Engineer Qualifications - Part I - Contract-Specific Qualifications

F. EXAMPLE PROJECTS WHICH BEST ILLUSTRATE PROPOSED TEAM'S QUAL FICATIONS PORTHIS CONTRACT		20. EXAMPLE PROJECT KEY NUMBER 2
21. TITLE AND LOCATION (CITY AND STATE)	22. YEAR COMPLETED	
Pontilly Stormwoter Hazard Mitigation Grant Program New Orleans 1 A	PROFESSIONAL SERVICES	CONSTRUCTION (If applicable)
	2016	Ongoing
		•

ronting otormwater nazara mingation aran	triogram, new oricano, ex	2016	Ongoing	
	23. PROJECT OWNER'S INFORMATIO	N		
a PROJECT OWNER	b. POINT OF CONTACT NAME	c. POINT OF CONTACT TELEPHONE	NUMBER	
New Orleans Department of Public Works	Meagan Williams, PE	504-658-8420		
24 DRIES DESCRIPTION OF DROJECT AND RELEVANCE TO	THIS CONTRACT declarly scopes size, and costs			

The New Orleans Redevelopment Authority (NORA), as a sub-grantee through the City of New Orleans, was awarded HMGP funding to reduce the stormwater flooding impacts in the neighborhoods of Pontchartrain Park and Gentilly Woods, collectively known as "Pontilly." Pontilly is 855 acres containing approximately 2,400 lots, the Southern University of New Orleans, the New Orleans Baptist Theological Seminary, and the Joseph Bartholomew Golf



 Re-purposing post-Katrina un-restored residential lots and other existing green spaces into urban pocket parks with stormwater detention and wetlands

- Pervious pavement
- Bio-swales (both urban and open)
- Widening of the existing Dwyer Canal
- Incorporating overland flow from areas with topographic impediments to standard drainage

A SWMM evaluation of the existing and proposed stormwater management system conditions was completed and included the above GI elements. The final design was completed, and the BCA was developed and reviewed by FEMA. The project, the first of its magnitude in New Orleans, is currently

The BCA for the Pontilly project was not, at the time, a FEMA standard. All parties involved in the grant had to come to an understanding as to how the project would be evaluated with GI that mitigated instead of removed stormwater flooding. The model was built so that the existing and proposed elements could be analyzed as to their effects on the structures in the neighborhood. CDM Smith took FEMA-standard BCA methodology and adapted it to this situation. Twelve hundred (1,200) structures have possible impacts from this project and were evaluated in the BCA.

CDM Smith worked closely in conjunction with Dana Brown & Associates to develop many aspects of this project including the bioswale located

adjacent to the Joseph Bartholomew golf course. This bioswale takes advantage of existing trees and golf cart path to create a natural area for water to be stored during rain events.

Total Project Value	 \$1.5 million (fee) 	and \$13.5 million	(construction
----------------------------	---	--------------------	---------------

	,	,				
	25. FIRMS FROM SECTION C INVOLVED WITH THIS PROJECT					
	(1) FIRM NAME	(2) FIRM LOCATION (City and State)	(3) ROLE			
a.	CDM Smith	New Orleans, LA	Prime			
	(1) FIRM NAME	(2) FIRM LOCATION (City and State)	(3) ROLE			
ь.	Dana Brown & Associates, Inc.	New Orleans, LA	Subcontractor - Landscape Architecture			
	(1) FIRM NAME	(2) FIRM LOCATION (City and State)	(3) ROLE			
c.	Batture, LLC	New Orleans, LA	Subcontractor - Survey			
	(1) FIRM NAME	(2) FIRM LOCATION (City and State)	(3) ROLE			
d.	Tolunay-Wong Engineers, Inc	New Orleans, LA	Subcontractor - Testing			



STANDARD FORM 330 (AZONS) PAGE F2



PRINCIPAL-IN-CHARGE

Timothy J. Smith, PE, PMP

PROJECT MANAGER

Craig C. Montgomery, PE

QUALITY ASSURANCE/ QUALITY CONTROL

Victor J. Pujals, PE, BCEE Project Management

Carl S. Frizzell, PhD, PE

Stormwater Treatment

David J. Prah, PE, BCEE **Construction Administration** Brian M. Karmasin, PE, BCEE

Operations & Maintenance Brian K. Williams, PE

Category 1
PROJECT MANAGEMENT **Project Management**

PhD, PE, LEED AP (Task Lead) Jorge M. Arevalo, PhD, PE

Project Administration

Vipin Pangasa, PE, PMP, BCEE (Task Lead) Rajendra (Raj) D. Vaidya, PhD, PE, PMP, BCEE

> Category 3 CONSTRUCTION ADMINISTRATION

> > **Construction Manager**

Carolina Restrepo (Task Lead) Isamar San Juan

Category 2 **DESIGN ENGINEERING**

Stormwater Management

Craig C. Montgomery, PE (Task Lead) Gina C. Cashon, PE, BCEE

Green Infrasructure Design

Clay M. Tappan, PE, BCEE (Task Lead) Karen R. Lowe, PE, PMP

Category 4

OPERATIONS & MAINTENANCE CONSULTATION

Operations Specialist

Paul A. Lefave, PE, CEM (Task Lead) David D. Tucker, PE, CEM, PMP

Maintenance Specialist

Michael J. Graham, PE (Task Lead) Joshua Lowe

SUPPORT SERVICES

Odor Control Rajendra (Raj) D. Vaidya, PhD, PE, PMP, BCEE

Structural Pooia H. Kalaria (Shah), PE Kevin M. Francoforte, PE

Architectural Michael T. Alford. AIA LEED® AP BD+C

Joshua H. Meinig, PE

Plant Constructability/ **Cost Estimating Review**

Project Controls Douglas M. Sutter, CCM

Construction Inspection

nn C. (Jack) McHugh III William Gendusa

Local Team Member

City of New Orleans Evaluation Criteria: Quality Assurance and Control

Identify a QA/QC Lead on organizational chart





PRINCIPAL-IN-CHARGE

Timothy J. Smith, PE, PMP

PROJECT MANAGER

Craig C. Montgomery, PE

QUALITY ASSURANCE/ QUALITY CONTROL

Lead Victor J. Pujals, PE, BCEE **Project Management**

Carl S. Frizzell, PhD, PE Stormwater Treatment David J. Prah, PE, BCEE

Construction Administration Brian M. Karmasin, PE, BCEE

Operations & Maintenance Brian K. Williams, PE

Category 1 PROJECT MANAGEMENT

Project Management

PhD, PE, LEED AP (Task Lead) Jorge M. Arevalo, PhD, PE

Project Administration

angasa, PE, PMP, BCEE (Task Lead) Rajendra (Raj) D. Vaidya, PhD, PE, PMP, BCEE

> Category 3 CONSTRUCTION ADMINISTRATION

> > **Construction Manager**

Carolina Restrepo (Task Lead) Isamar San Juan

Category 2 **DESIGN ENGINEERING**

Stormwater Management

omery, PE (Task Lead) Gina C. Cashon, PE, BCEE

Green Infrasructure Design

Clay M. Tappan, PE, BCEE (Task Lead) Karen R. Lowe, PE, PMP

Category 4

OPERATIONS & MAINTENANCE CONSULTATION

Operations Specialist Paul A. Lefave, PE, CEM (Task Lead)

David D. Tucker, PE, CEM, PMP

Maintenance Specialist

Michael J. Graham, PE (Task Lead) Joshua Lowe

SUPPORT SERVICES

Odor Control Rajendra (Raj) D. Vajdva

PhD, PE, PMP, BCEE

Structural Pooia H. Kalaria (Shah), PE Kevin M. Francoforte, PE

Architectural Michael T. Alford. AIA LEED® AP BD+C

Joshua H. Meinig, PE

Plant Constructability/ Cost Estimating Review

Project Controls Douglas M. Sutter, CCM

Construction Inspection

in C. (Jack) McHugh III William Gendusa

Local Team Member

City of New Orleans Evaluation Criteria: Quality Assurance and Control

QUALITY ASSURANCE/ **QUALITY CONTROL**

Lead

Victor J. Pujals, PE, BCEE

Project Management

Carl S. Frizzell, PhD, PE

Stormwater Treatment

David J. Prah, PE, BCEE

Construction Administration

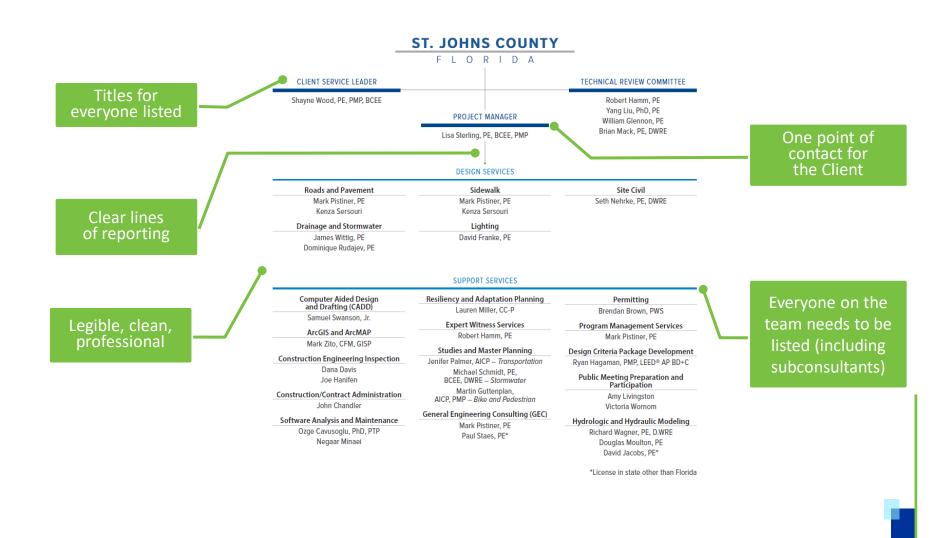
Brian M. Karmasin, PE, BCEE

Operations & Maintenance

Brian K. Williams, PE

List key QA/QC practices

Additional Organization Chart Tips



CITY OF NEW ORLEANS CLIENT SERVICE LEADER SUBJECT MATTER EXPERTS Patrick Victor, PE, DWRE Michael Schmidt, PE, D.WRE, BCEE Stormwater and Green Infrastructure PROJECT MANAGER Mark Maimone, PhD, PE, DWRE, BCEE Jessica Watts, PE, CFM, D.WRE * Climate Science & Adaptation Andrew Baldridge, PE Green Infrastructure Operations and Maintenance FINANCIAL STRATEGIES CONSTRUCTION ADMINISTRATION **H&H MODELING AND ENVIRONMENTAL PLANNING GREEN INFRASTRUCTURE** Jessica Addison, PE, GIP * Task Manager Matthew Petty, PWS, PMP Joe Ridge Task Manager WATERSHED PLANNING PLANNING AND DESIGN Environmental Study/NEPA/Wetlands Jenny Bywater, PE Seth Nehrke, PE, D.WRE Task Manager Task Manager John Chandler Brian Caufield, PE, CFM, PMP, D.CE Coastal Protection Infrastructure **HMGP BCA** Tom Nye, PhD, PE David Mason, PE, PMP, D.WRE Jordan Williams, CFM Brian Williams, PE, ENV SP Jacqueline Biles * Mark Schexnayder 3* Task Manager Local Coordination Rose Sobel, PhD Sherry Crouch, PE, PMP, CFM Katlin Warren, El Dana Brown, PLA, FASLA, AICP, LEED AP 1* Circular Consulting, LLC (DBE) QA/QC Danielle Duhe, PLA, ASLA 1* Lauren Featherston, El Gaylan Williams, PLA, ASLA, LEED AP BD+C1* Construction Inspection Jennifer Snape, PE 3 * Chris Africh, ASLA 1* Deborah Santos Roman, PhD LANDSCAPE ARCHITECTURE Andrew Doyle, PLA 3 * Carolyn LaCoste, El * Lander Kennedy Gaylan Williams, PLA, ASLA, LEED AP BD+C1* Danielle Duhe, PLA, ASLA 1* Robert Haydel 2 * GI Construction Administration Dana Brown, PLA, FASLA, AICP, LEED AP 1* CONSTRUCTION MANAGEMENT **CIVIL ENGINEERING** QA/QC AT RISK (CMAR) Mark Smith, PE, PMP Tommy Floyd, DBIA Chris Africh, ASLA 1* Task Manager Gaylan Williams, PLA, ASLA, LEED AP BD+C 1* Kassie Holmes, PE, PMP QA/QC Tom Visosky, PE QA/QC ARCHITECTURE Jessica Addison, PE, GIP* Charlotte Throop, AIA, NCARB, LEED AP BD+C* Lauren Blake, EIT Task Manager Tyler Bridges TECHNICAL SUPPORT SERVICES Jessica Watts, PE, CFM, D.WRE * Dana Brown, PLA, ASLA, AICP, LEED AP 1 * Robert Mora, PE, PLS, ENV-SP 3 * Tolunay-Wong Engineers, Inc. * Carl Frizzell, PhD, PE Gregory Lintinger, PE 2 * Topographic Surveys Geotechnical Testing Pumping & Hydraulics Electrical/Lighting Jennifer Snape, PE >* Public Information and Engagement

* Staff Located in New Orleans 1 Dana Brown & Associates, Inc. 2 Infinity Engineering Consultants LLC 3 Batture, LLC



City of New Orleans Evaluation Criteria DBE Partnering







Supports the Office of Supplier
Diversity's goal
of increasing DBE participation

Specialized, skilledDBE teammates

City wants to see **DBEs partnering** with other DBEs

List of Projects Involving DBE Participation

As requested, **Table 1** contains the CDM Smith projects involving DBE participation within the last three years. We have included the name of the project, the name of the public agency, the date of the project, and the goal achieved.

Table 1: Projects Involving DBE Participation

Project Name	Public Agency Name	Completion Date	DBE Goal Achieved
KI5-908/500C-01553 2013 FEMA 3BCD - BW Cooper, Dixon, Gert Town Neighborhoods	City of New Orleans	08/21/2019	20.04%
K16-193/2285-01831 - Green Infrastructure Toolkit	City of New Orleans	09/23/2019	24.57%
225-01595 - Criminal Evidence and Processing Complex	City of New Orleans	In Construction	33.9%
K15-926/2285-01931 DPW547 - Broadmoor Drainage Upgrades and Green Infrastructure	City of New Orleans	Bid Documents	30.43%
R-003-2015 - Design and Engineering Services for the Carrollton WTP Sludge Line to the River	Sewerage & Water Board of New Orleans	95% Design	46.71%
K17-375\RR014-RR3 - BW Cooper, Gert Town, Dixon Group A (PMOI)	City of New Orleans	60% Design	50.78%
K15-1313/500C-01553 DPW 2013 B03 - S. Dupre and Gayoso	City of New Orleans	Bid Documents	65.06%
MK17-567 - HMGP Pontilly Water Mitigation	New Orleans Redevelopment Agency	In Construction	38%

CDM Smith regularly works with our DBE Partners to execute projects for the City of New Orleans, as well as other project assignments. The relationships have mutually benefited with respect to quality of services provided by the DBE firm and opportunities for our partners to grow their participation, capabilities, and capacity as a result of working with CDM Smith. CDM Smith will meet the 35-percent contract goal through subcontracting all or parts of the design engineering, landscape architecture, NBA modeling, construction administration, survey, electrical/lighting, structural, environmental study, resident inspection, and geotechnical testing tasks. Depending on the task, second-tier DBE subcontractors will be engaged as part of the CDM Smith team as well. The Office of Supplier Diversity (OSD) will be informed of any second-tier subcontractors prior to engaging them in any work, per OSD protocol.

CDM Smith maintains contractual and professional relationships with many certified DBE firms. As part of our regular discussions, we have solicited the firms included in our proposal as part of the CDM Smith team to provide the scope of services required. If there is a need to expand our team with additional DBE firms, CDM Smith will reach out to those firms not currently part of the team via our personal relationships with them.

We have designated Jessica Watts as our DBE Liaison as she will provide the technical guidance and monitoring. Additionally, Jacqueline Biles, our office administrator, has been trained on the compliance reporting software by OSD. Jackie maintains monthly reporting requirements and is in the chain of communications on subcontractor payments. She has been with CDM Smith for 14 years and has long-standing relationships with our DBE partners. Jessica Watts and Jackie Biles, along with our Client Service Leader, Patrick Victor, are known to our partners, are accessible, and value our contractual and professional relationships with these partner firms.

City of New Orleans Evaluation Criteria: DBE Partnering

- Clearly state you will meet partnering goal for contract
- Include past performance meeting DBE goals



AGE 1



Work Breakdown Structure

Break proposed tasks into activities to show the City how you will divide the work

The following sections detail our proposed work plan, illustrated PROJECT INITIATION to the right, which partitions LCU's scope items into "staggered" TM Submissions that build upon one another to provide your staff with greater levels of input during master plan development while building consensus among stakeholders. > The project will initiate with a project kickoff meeting to discuss Develop Drafts-Technical Memoranda critical success factors for the project, which would include County identification of current operational challenges, improving Flow and pollutant loading analysis Review operational flexibility to meet anticipated long-term effluent limits, creating resiliency of the facilities against current and future natural Workshop Condition assessment evaluation of existing infrastructure events and implementing sustainability features that support the best use of human resources (staff) and natural resources (water, **Finalize Documents** biosolids, recovered nutrients). The initial round of TMs will require data from LCU. CDM Smith will prepare and submit a data request list outlining all information necessary to complete the planning study. Technical Memoranda -**Develop Drafts** Task No. 1 TM: Population and Flow Projections in the FMBWRF Service Area WRF Capacity analysis includin Data from the most recent facility operating permit renewal coupled with University of Florida Bureau of Economic and Business Research (BEBR) population data indicated approximately 31,100 people were **Finalize Documents** in the FMBWRF Service Area in 2017. Analysis of flow data indicates the per capita wastewater use ranged from 105 to 115 gallons per day per capita from 2017 through 2019. BEBR medium growth population data through 2045 indicates 45,000 people would be included in Develop Drafts — Technical Memorandum the service area and that the projected flow in 2045 would be 5 mgd presuming per capita flows remain constant (which is a conservative County = estimate). CDM Smith would use the BEBR data, coupled with any LCU Review updates to projections and other considerations such as planned land use and development, to further quantify and evaluate the future Workshop flow projections. At this stage, any consideration on consolidation of facilities, such as Fiesta Village, would need to be explored such that **Finalize Documents** the flow projections are accurately depicted. We recommend that the flow projections be developed in 5-year increments through the planning period in order to supplement information needed for the Develop Drafts Technical Memorandum -We also recommend that consideration of peak flow conveyance from the transmission system be considered as part of this evaluation. Use of historical and/or empirical or textbook-based flow peaking factors Workshop/Equipment

may not accurately represent the actual flows being conveyed to the facility. Review of historical pump station data during wet weather periods (such as Hurricane Irma) and/or high level hydraulic modeling to evaluate the maximum carrying capacity of the force mains to the plant will fine-tune peak flows and provide a more accurate means to evaluate flow-related components at the facility such as the interprocess conveyance piping, secondary clarifiers, and tertiary filters. TM: Flow and Pollutant Loading Analysis

A key driver of this project is to thoroughly understand both the flows (both current and projected) along with the pollutant strength. As noted in the RFP, you have hired another consultant to perform a flow and loading study. This process is a critical step in establishing the design basis for any improvements to the facility. CDM Smith can conduct a peer review of the flow and loading study if desired by LCU.

As part of this analysis, LCU may want to consider the following:





TASK 2

Workshop

County

TASK A

County

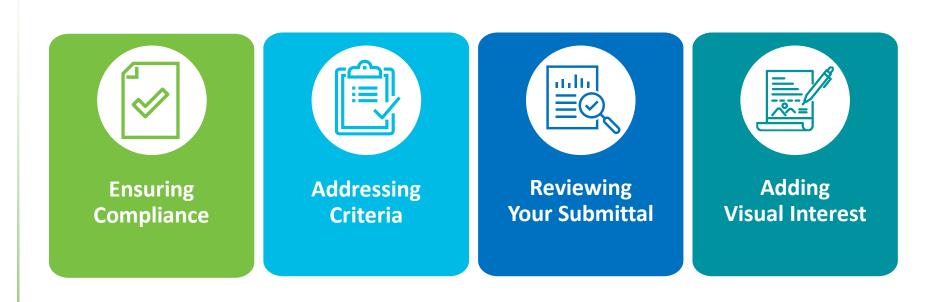
Assessment

Finalize Documents

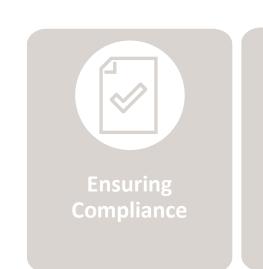
Review



Reviewing Your Submittal



Reviewing Your Submittal







Reviewing Your Submittal



Reviewing Your Submittal

Don't rely on spellcheck alone!

- Spellcheck
- Take a break from the document; don't edit "hot copy"
- Enlist a fresh set of eyes
- Review header numbers
- Check footers and page numbers
- Read captions and graphics
- Confirm TOC accuracy







Reviewing Your Submittal



Adding Visual Interest







Section 2 • Wastewater Treatment Plant Qualifications

Franklin to develop a comprehensive, implementable, and affordable Integrated Water Resources Plan (IWRP), focusing on stakeholder-derived objectives as the central measure of success. The IWRP worked to integrate solutions to mesh the overall goals of managing water supply and treatment, wastewater, reclaimed water, and stormwater in a manner that allows the City to meet its system goals while being consistent with improving the overall ecological health of the Harpeth River. This project was driven by the continuing tightening of the regulatory atmosphere, specifically in regards to the Harpeth River for use as an additional source of water supply for the City's water treatment plant and as an effluent dominated receiving stream for the wastewater treatment plant.

Create proposals clients **WANT** to read.

preferences with performance of the various alternatives.

During Phase II. CDM Smith performed a more in-depth analysis of the costs and benefits of the alternatives identified in Phase I. A dynamic watershed simulation model and detailed engineering studies provided refined estimates of the performance of project options over the 30-year planning period. The integrated systems model was subsequently updated with the revised data and cost estimates from the Phase II detailed analysis and resulted in the recommendation of a preferred alternative to the Steering Committee, Stakeholders, staff and the Board of Mayor and Alderman for ultimate development of the final IWRP. Some of the key components of the recommended plan included expansion of the existing water treatment plant for immediate capacity needs and construction of a new south wastewater treatment plant for future capacity, improvements to the water distribution system for water quality compliance, implementation of new biosolids facilities, extensive stormwater management practice implementation and ecological restoration, SCADA system improvements, and multiple other projects and management practices to best meet the long-term goals and objectives of the City of Franklin water resources needs.

10

SECTION 3: CIDM OF INTELLATIONS AND EXPEDIENCE

CDM Smith's Extensive Construction Management Experience

CDM Smith is a fully integrated engineering and construction firm and is a licensed certified General Contractor in the State of Florida. CDM Smith has provided construction management services for thousands of WWTPs nationwide, including for numerous expansions, upgrades, and new construction of WWTPs in Florida, Georgia, Tennessee, and the Carolinas. The project team also brings to the project Florida market experience with knowledge of local construction methodologies, climate, ground conditions, labor market, and subcontractors, haring completed construction engineering and inspection for more than 100 Florida reporters in the labert five ware along including for five reports and the stress was respected to the stress was respected to the stress was responsible to the project of the stress of the st



projects in the last five years alone, including the GT Lohmeyer WWTP. The experience of our construction management professionals executed by the professionals executed by project management and controls project management and controls project management and controls project management of materials, equipment, and subcortractors; management of in-house craft personnel; schedings cost controls; Qualify Assurance/Qualify Control (QAO/C); and safety asyrance for total construction management projects. The integration of CDM shift heighness and construction professionals allows seamless coordination internally to enhance overall neutromarks.

We bring the City of Fort Lauderdale our exemplary construction management resources along with our solid O&M, startup capabilities, and outstanding safety record. We have the necessary qualifications and experience to successfully provide

construction engineering and inspection services (CEI) for the GT Lohmeyer WWTP Replacement of Oxygen System. We have provided CEI services for similar projects throughout the region, and as highlighted on the following pages, our team has the technical competency and the needed resources to successfully complete this project on time and within budget.

Owner's Representative Experience

CDM Smith possesses extensive local and national experience in both owner's representative services as well as design-build. These services have been hallmark of CDM Smith's engineering services for more than 73 years. As an owner's representative, we help clients achieve a high diegree of success with their programs. A representative list of our national experience is shown below.



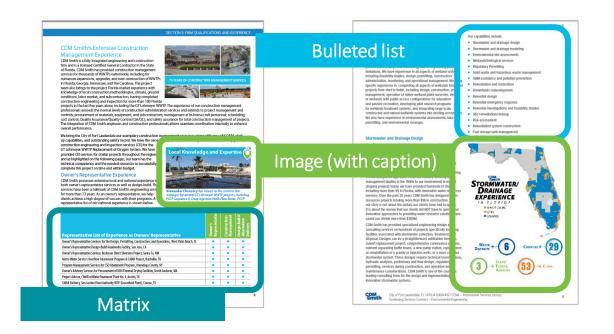
Alexander Chinnery has served as the construction manager for several GT Lohmeyer WWTP projects, including PCCP Sequence A, Deep Injection Wells Flow Meter, PCCP Sequence B, and PCCP Sequence C.

Representative List of Experience as Owners' Representative	Owner's Representation	Construction Management	Design-Build/ Alternative Delivery
Owner's Representative Services for the Design, Permitting, Construction, and Operations, West Palm Beach, FL	•	•	•
Owner's Representative Design-Build Headworks Facility, San Jose, CA	•	•	•
Owner's Representative Services Buckman Direct Diversion Project, Santa Fe, NM	•	•	•
Metro Water Services Overflow Abatement Program & CMAR Project, Nashville, TN	•	•	•
Program Management Services for CSO Abatement Program, Onondaga County, NY	•	•	•
Owner's Advisory Services for Procurement of DBO Thermal Drying Facilities, North Andover, MA	•	•	•
Project Advisor, CMAR of Water Treatment Plant No. 4, Austin, TX	•	•	•
CMAR Delivery, San Jacinto River Authority WTP (Greenfield Plant), Conroe, TX	•	•	•



Gity of Fort Lauderdale | CCNA - Construction Engineering and Inspection (CEI) Services for GT Lohmeyer Wastewater Treatment Plant Replacement of Oxygen System | RFQ# 12401-116

Include one graphic element per page



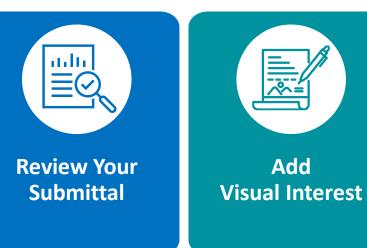


Use standard, Arial or Calibri 12-pt. font



How to Create Winning Proposals







Questions

City of New Orleans



Text Questions throughout the presentation to 504.314.6739!



SLEEVES UP, NOLA!

The COVID-19 vaccine is our shot to get back to normal.





Thank You for Participating

Today's Slide Presentation is Posted at roadwork.nola.gov

Next Quarterly Industry Day – April 2022