



Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

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City of New Orleans
Q1 2023

JIRR Quarterly Summary – Q1 2023

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for the JIRR Program, End of 1st Quarter 2023.

As of MAR 31, 2023

- 25 Projects in the Planning Phase
- 87 Projects in Design
 - Preliminary Design – 10
 - Final Design – 77
- 20 Projects were Merged into others
- 24 Projects in the Bid & Award Phase
- 45 Projects under Construction
- 16 Projects Complete
 - Construction Substantial Completion
- 48 Projects in Contract Close-Out

PHASE	PROJECTS	PHASE %	PROGRAM BUDGET	% BUDGET	EXPENDITURES
Planning	25	9%	\$ 712,910,412	39%	\$ -
Preliminary Design	10	4%	\$ 8,029,663	0.5%	\$ 3,736,175
Final Design	77	29%	\$ 64,350,259	4%	\$ 28,354,707
Merged	20	8%	\$ -	-	\$ -
Bid & Award	24	9%	\$ 26,828,441	1.5%	\$ 7,908,538
Construction	45	17%	\$ 650,238,526	36%	\$ 271,084,519
Complete	16	6%	\$ 112,707,960	6%	\$ 94,210,005
Contract Closeout	48	18%	\$ 245,217,371	13%	\$ 232,270,259
PROGRAM TOTALS	265		\$ 1,820,282,631		\$ 405,293,943

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.

JIRR Project Activity by Period – Q1 2023

Project Activity	Prior To 6-May-18	Q2 - Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Program Subtotal
Moved to Design	34	30	0	51	22	0	6	7	8	17	5	6	5	5	196
FEMA Submitted	18	7	26	14	11	3	14	19	19	12	16	4	0	8	171
FEMA Approved	17	3	18	12	14	12	3	15	18	23	8	14	3	0	160
Bid Opening	16	7	2	4	0	8	7	12	5	8	5	6	2	5	87
NTP Construction	14	2	2	5	5	1	9	10	12	8	6	8	1	6	89
Substantial Completion	1	7	4	4	2	0	2	1	2	1	4	3	1	5	37

JIRR Project Activity by Period – Q1 2023

Project Activity	Prior To Q1 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Program Totals
Moved to Design	196	4	11	4	2	1	-	-	-	-	-	-	-	218
FEMA Submitted	171	8	2	1	0	2	-	-	-	-	-	-	-	184
FEMA Approved	160	10	6	3	0	0	-	-	-	-	-	-	-	179
Bid Opening	87	0	6	3	0	3	-	-	-	-	-	-	-	99
NTP Construction	89	2	2	3	8	5	-	-	-	-	-	-	-	109
Substantial Completion	37	6	6	5	6	4	-	-	-	-	-	-	-	64

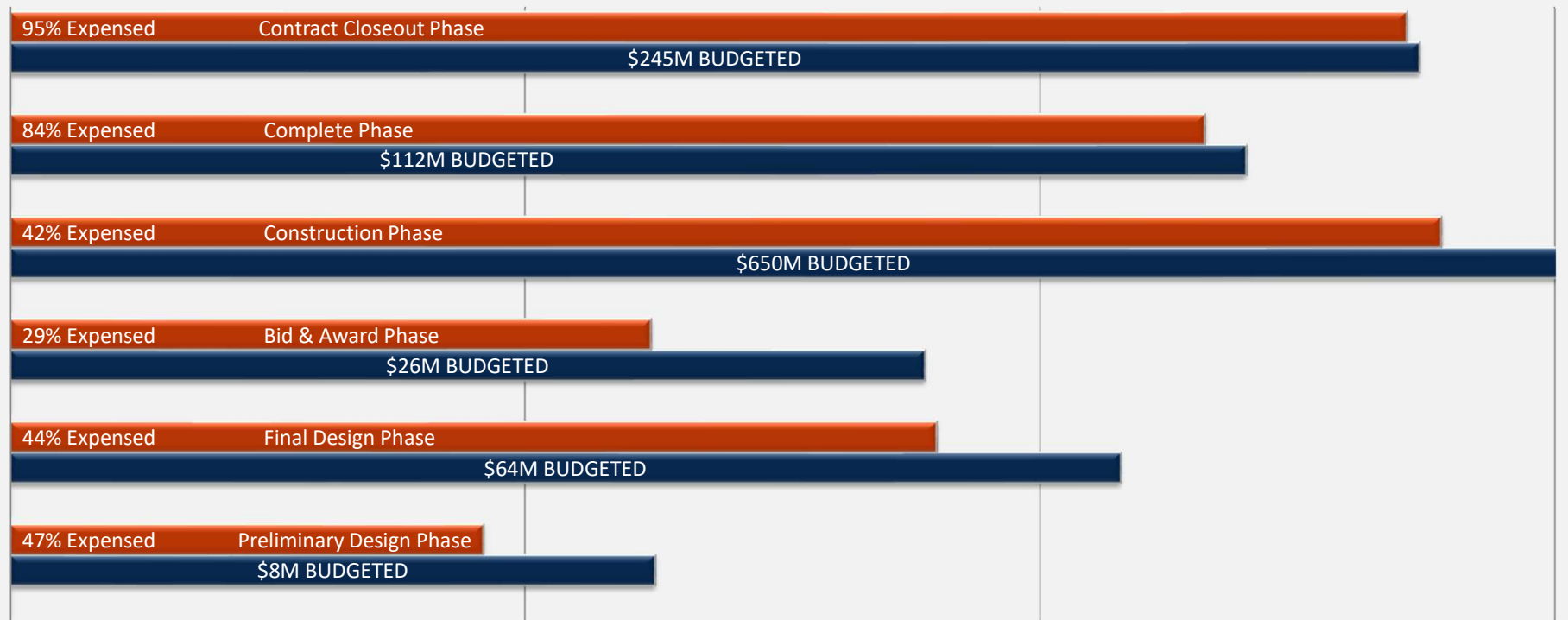


JIRR Project Soft Costs by Phase – Q1 2023

Phase	Projects	Program Funding	Construction Estimates/Budgets	Program Soft Costs	Program % Soft Costs by Phase
Planning	25	\$ 712,910,412	\$ -	\$ -	-
Preliminary Design	10	\$ 8,029,663	\$ -	\$ 3,736,175	47%
Final Design	77	\$ 64,350,259	\$ 18,576,000	\$ 26,960,778	42%
Merged	20	\$ -	\$ -	\$ -	-
Bid & Award	24	\$ 26,828,441	\$ 14,229,079	\$ 6,521,575	24%
Construction	45	\$ 650,238,526	\$ 608,633,741	\$ 30,053,457	5%
Complete	16	\$ 112,707,960	\$ 100,424,759	\$ 10,934,661	10%
Contract Closeout	48	\$ 245,217,371	\$ 216,487,437	\$ 26,031,306	11%
Totals	265	\$ 1,820,282,631*	\$ 939,775,015	\$ 104,237,952	11%

* Includes \$156,283,135 in Funding from Additional Sources

JIRR Project Expenditures by Phase – Q1 2023



	Preliminary Design Phase	Final Design Phase	Bid & Award Phase	Construction Phase	Complete Phase	Contract Closeout Phase
Total Expended	\$3,736,175	\$28,354,707	\$7,908,538	\$271,084,519	\$94,210,005	\$232,270,259
Program Budget	\$8,029,663	\$64,350,259	\$26,828,441	\$650,238,526	\$112,707,960	\$245,217,371
Projects	10	77	24	45	16	48

JIRR Project Activity by Period – Q1 2023

No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1	DPW018	Camp (Valmont - Jefferson), Chestnut/Coliseum (Valmont - Leontine), Leontine/Valmont (Mag-Prytania)	\$14,209,735	\$12,913,075	\$1,159,692	9%	31-Oct-23	18%	1.98	0.51
2	DPW068	Gardena Dr (St. Bernard Ave - Paris Ave.) FRC	\$7,808,045	\$7,294,888	\$4,211,859	58%	25-May-23	72%	1.25	0.80
3	DPW093	Octavia (Freret - Claiborne) FRC	\$5,550,019	\$5,184,911	\$3,537,797	68%	29-Apr-23	91%	1.33	0.75
4	DPW199	Camp St. (Louisiana - Washington Ave)	\$12,919,378	\$12,553,930	\$4,006,126	32%	15-Sep-23	36%	1.11	0.90
5	DPW582	Oak Park Drainage Upgrades	\$5,619,855	\$5,383,761	-	-	11-Oct-23	15%	-	-
6	RR002	Audubon Group B (PMOPI)	\$19,377,973	\$18,615,388	\$7,192,485	39%	10-May-23	93%	2.40	0.42
7	RR003	Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	\$13,183,643	\$12,337,522	\$5,830,743	47%	31-Oct-23	71%	1.50	0.67
8	RR004	Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	\$28,229,458	\$26,458,339	\$13,951,891	53%	5-Jun-23	88%	1.66	0.60
9	RR007	Bayou St John, Fairgrounds, Seventh Ward Group E (FRC)	\$9,357,660	\$8,873,461	\$4,280,505	48%	17-Jul-23	55%	1.14	0.88
10	RR008	Black Pearl Group B (FRC)	\$6,571,885	\$5,547,137	\$3,281,582	59%	28-Apr-23	92%	1.56	0.64
Construction Projects - 45			\$650,238,526	\$608,633,741	\$241,031,062					

Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

*Note: Construction Contract Amount includes other Funding sources outside of FEMA

** Note: Projects in initial phase of Construction, Calculation of - complete unavailable



JIRR Project Activity by Period – Q1 2023

No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
11	RR009	Black Pearl, East Carrollton Group A (PMOPI)	\$16,150,383	\$15,005,202	\$10,920,627	73%	30-Apr-23	92%	1.26	0.79
12	RR010	Broadmoor Group A (PMOPI)	\$17,603,173	\$16,807,174	\$8,569,039	51%	5-May-23	90%	1.77	0.57
13	RR021	Central City Group A (FRC)	\$10,810,653	\$9,482,961	\$7,374,005	78%	19-May-23	87%	1.12	0.89
14	RR022	Central City Group B (PMOPI)	\$19,373,136	\$18,440,565	\$6,816,077	37%	29-Jul-23	72%	1.96	0.51
15	RR025	City Park Group A (VAR)	\$8,369,166	\$7,229,766	\$4,676,714	65%	29-Apr-23	82%	1.26	0.79
16	RR053	Gentilly Terrace Group C (FRC)	\$8,316,464	\$7,971,832	\$2,888,754	36%	5-Jul-23	50%	1.38	0.72
17	RR055	Gentilly Terrace Group E (FRC)	\$10,792,214	\$10,228,341	-	-	10-Feb-24	10%	-	-
18	RR061	Gentilly Woods Group F (FRCPI)	\$49,460,009	\$48,188,494	\$5,474,207	11%	9-Jan-24	36%	3.20	0.31
19	RR062	Hollygrove Group B (PMOPC)	\$22,855,704	\$21,625,319	\$15,188,755	70%	5-May-23	90%	1.28	0.78
20	RR067	Hollygrove, Leonidas Group A (INC)	\$12,718,578	\$11,929,341	\$7,610,629	64%	2-Jun-23	84%	1.31	0.76
Construction Projects - 45			\$650,238,526	\$608,633,741	\$241,031,062					

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JIRR Project Activity by Period – Q1 2023

No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
21	RR087	Lakeview North Group E (FRC)	\$9,164,664	\$8,257,413	\$5,296,785	64%	3-Nov-23	72%	1.12	0.89
22	RR100	Little Woods Group A (PMOPI)	\$26,014,854	\$23,979,522	\$18,133,020	76%	6-Jun-23	87%	1.15	0.87
23	RR109	LNW Northwest Group B (FRC)	\$7,246,444	\$6,417,926	\$5,216,811	81%	1-May-23	91%	1.12	0.89
24	RR112	LNW South Group A (PMOI)	\$10,370,103	\$9,489,352	\$7,895,467	83%	31-Aug-23	58%	0.69	1.44
25	RR115	LNW South Group E (FRC)	\$7,335,358	\$6,286,345	\$4,491,780	71%	29-Apr-23	92%	1.28	0.78
26	RR116	Marlyville-Fontainebleau Group A (PMOPI)	\$37,827,537	\$35,700,790	\$20,831,034	58%	8-Aug-24	28%	0.47	2.12
27	RR118	Marlyville-Fontainebleau Group C (FRC)	\$13,300,849	\$11,625,429	\$7,720,382	66%	31-May-23	88%	1.32	0.76
28	RR123	Marlyville-Fontainebleau Group H (FRC)	\$15,984,148	\$15,302,063	-	-	17-Nov-23	-	-	-
29	RR124	Mid City Group A (INC)	\$12,173,313	\$11,426,639	\$8,234,806	72%	28-Apr-23	87%	1.21	0.83
30	RR125	Mid City Group B (PMOPC)	\$30,306,400	\$28,283,334	\$16,031,360	57%	29-Dec-23	53%	0.94	1.07
Construction Projects - 45			\$650,238,526	\$608,633,741	\$241,031,062					

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** Note: Projects in initial phase of Construction, Calculation of - complete unavailable



JIRR Project Activity by Period – Q1 2023

No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
31	RR130	Milneburg Group A (PMOPI)	\$16,134,125	\$14,737,111	\$7,801,412	53%	18-Nov-23	56%	1.06	0.95
32	RR136	Plum Orchard Group C (FRC)	\$9,401,193	\$8,971,288	\$1,336,452	15%	9-Apr-24	-	-	-
33	RR139	Plum Orchard/West Lake Forest Group B (PMOPI)	\$9,390,815	\$8,273,237	\$5,355,590	65%	30-Jun-23	79%	1.22	0.82
34	RR149	Read Blvd East Group F (FRCPC)	\$9,886,075	\$9,500,012	-	-	27-Oct-23	20%	-	-
35	RR183	Treme-Lafitte Group B (FRCP)	\$9,811,074	\$8,740,010	\$4,864,049	56%	31-Jul-23	66%	1.19	0.84
36	RR186	Viavant-Lake Catherine Group C (VAR)	\$7,890,124	\$7,045,580	\$3,888,382	55%	30-Nov-23	33%	0.60	1.68
37	RR189	Village De L'Est Group C (FRC)	\$8,012,579	\$6,933,634	\$1,456,782	21%	1-Jul-23	96%	4.58	0.22
38	RR215	Dillard Group A and B (RR031/RR032)	\$39,850,043	\$39,478,235	\$5,505,464	14%	23-Sep-23	53%	3.81	0.26
39	S137	Mid-City Basin Sewer Rehab #1 (30227)	\$2,565,314	\$2,507,927	-	-	4-Apr-23	99%	-	-
40	S139	Carrollton Basin Sewer Rehab #6 (C# 30236)	\$2,000,000	\$1,920,000	-	-	26-Sep-23	46%	-	-
Construction Projects - 45			\$650,238,526	\$608,633,741	\$241,031,062					

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** Note: Projects in initial phase of Construction, Calculation of - complete unavailable



JIRR Project Activity by Period – Q1 2023

No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
41	S140	Mid-City Basin Sewer Rehab #3 (30245)	\$11,785,650	\$11,515,034	-	-	20-Apr-23	95%	-	-
42	TM002	St Bernard Ave and Assorted Segments Transmission Main Project	\$1,750,000	\$1,750,000	-	-	29-Jun-23	81%	-	-
43	TM003	S Claiborne Transmission Main Project	\$25,592,487	\$23,635,569	-	-	17-Mar-24	31%	-	-
44	TM005	Eden, Grape and S Claiborne at Third Transmission Main Project	\$10,434,767	\$9,431,039	-	-	29-Jul-23	77%	-	-
45	TM006	Fig and Leonidas Transmission Main Project	\$16,733,479	\$15,354,843	-	-	29-Jul-23	83%	-	-
Construction Projects - 45			\$650,238,526	\$608,633,741	\$241,031,062					

Abbreviations & Formulas

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Burn Rate = 1/ CPI

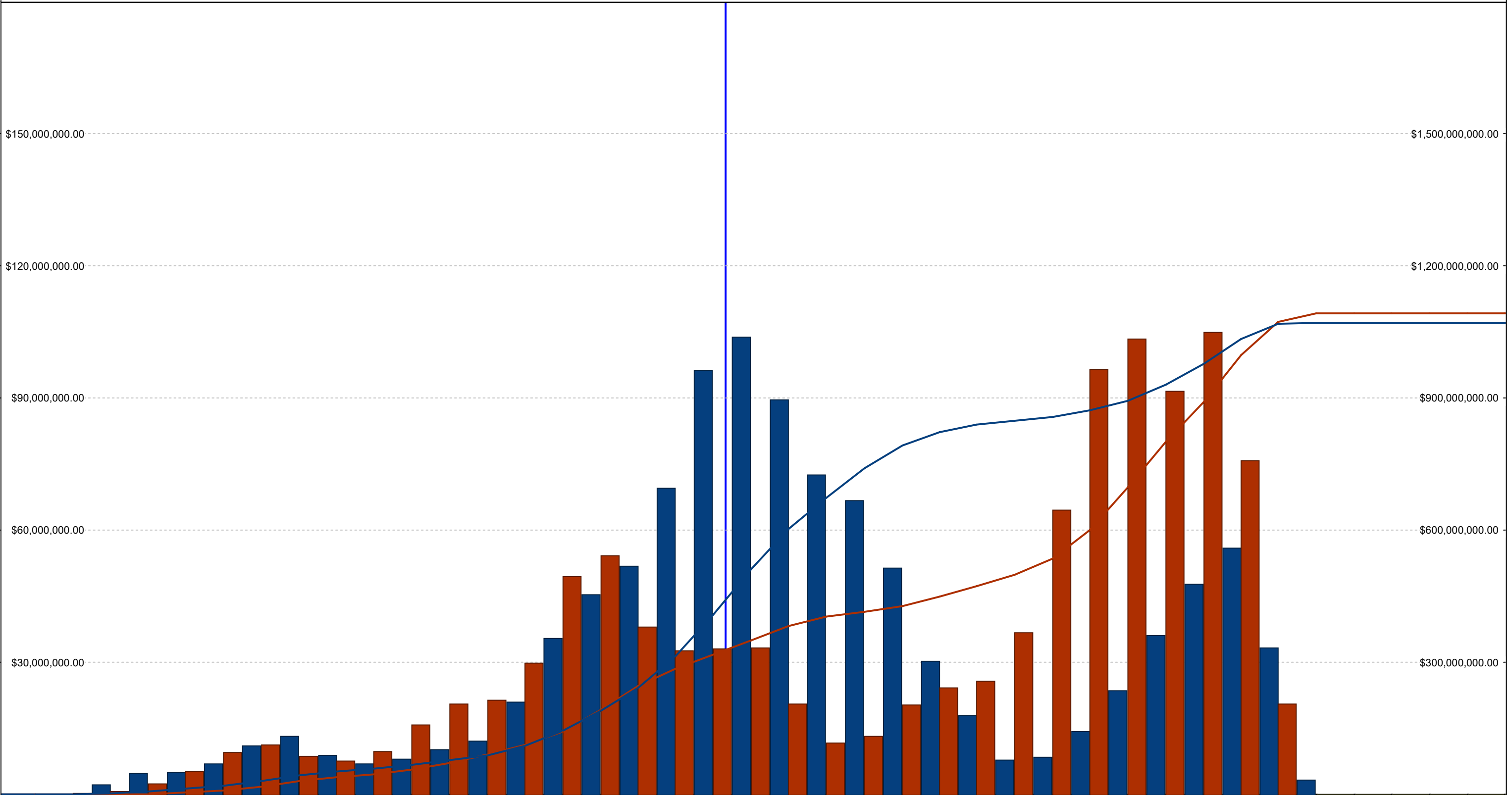
BAC = Planned Value of the Construction Budget

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JIRR Construction Cost by Quarter



Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4

2017 2018 2019 2020 2021 2022 2023 2024 2025 2026

Cost

■ Budgeted Total

■ BL Project Total

Run Date: 14-Apr-23

1 of 1

-Budgeted Total is Current Construction Budget

Joint Infrastructure Recovery Request (JIRR) Program - Project Listing

Line #	Project ID	Project Name	Current Phase	Current Budget
1	DPW018	Camp (Valmont - Jefferson), Chestnut/Coliseum (Valmont - Leontine), Leontine/Valmont (Mag-Prytania)	Construction	\$ 14,209,735
2	DPW068	Gardena Dr (St. Bernard Ave - Paris Ave.) FRC	Construction	\$ 7,808,045
3	DPW087	Homedale (Canal - West End), Center (33rd - Tacoma), Milne (Homedale - Florida), Walker (Marshal-Orl	Bid & Award	\$ 579,188
4	DPW093	Octavia (Freret - Claiborne) FRC	Construction	\$ 5,550,019
5	DPW199	Camp St. (Louisiana - Washington Ave)	Construction	\$ 12,919,378
6	DPW213	Wright Road (Chef Menteur Blvd - Dwyer Rd)	Complete	\$ 7,304,831
7	DPW457	Cherokee Phase II (Benjamin St. - Pearl St.)	Contract Closeout	\$ 1,296,681
8	DPW458	S. Dupre (Canal - Tulane) & Gayoso (Canal - Banks)	Bid & Award	\$ 318,018
9	DPW547	DPS 01 Watershed (previous Broadmoor HMGP) Drainage Upgrades and Green Infrastructure Project	Final Design	\$ -
10	DPW550	Hagan-Lafitte (Bayou St. John) Drainage Upgrades	Contract Closeout	\$ 11,543,755
11	DPW554	Joe W. Brown Park Bridge	Contract Closeout	\$ 3,166,176
12	DPW562	Joe W. Brown Park Pavement	Contract Closeout	\$ 1,356,760
13	DPW582	Oak Park Drainage Upgrades	Construction	\$ 5,619,855
14	NDR002B	St. Anthony Green Streets North	Final Design	\$ -
15	NDR002C	St. Anthony Green Streets South	Final Design	\$ -
16	NDR058C	St. Bernard Stormwater Resilience - Bayou St. John Park & Neighborhood Green Infrastructure	Preliminary Design	\$ 1,887,248
17	RR001	Audubon Group A (PMOPI)	Complete	\$ 9,442,585
18	RR002	Audubon Group B (PMOPI)	Construction	\$ 19,377,973
19	RR003	Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	Construction	\$ 13,183,643
20	RR004	Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	Construction	\$ 28,229,458
21	RR005	Bayou St John, Fairgrounds, Seventh Ward Group C (FRC)	Bid & Award	\$ 372,031
22	RR006	Bayou St John, Fairgrounds, Seventh Ward Group D (FRC)	Contract Closeout	\$ 2,547,466
23	RR007	Bayou St John, Fairgrounds, Seventh Ward Group E (FRC)	Construction	\$ 9,357,660
24	RR008	Black Pearl Group B (FRC)	Construction	\$ 6,571,885
25	RR009	Black Pearl, East Carrollton Group A (PMOPI)	Construction	\$ 16,150,383
26	RR010	Broadmoor Group A (PMOPI)	Construction	\$ 17,603,173
27	RR011	Broadmoor Group C (FRC)	Preliminary Design	\$ 673,831
28	RR012	Broadmoor Group D (FRC)	Final Design	\$ 323,419
29	RR013	Broadmoor Group E (FRC)	Final Design	\$ 281,872
30	RR014	BW Cooper, Gert Town, Dixon Group A (PMOI)	Final Design	\$ 934,949
31	RR015	BW Cooper, Gert Town, Dixon Group B (PMOI)	Final Design	\$ 1,826,633
32	RR016	BW Cooper, Gert Town, Dixon Group C (FRC)	Final Design	\$ 405,365
33	RR017	BW Cooper, Gert Town, Dixon Group D (FRC)	Final Design	\$ 520,332
34	RR018	BW Cooper, Gert Town, Dixon Group E (FRC)	Final Design	\$ 820,440
35	RR020	Bywater-Marigny Group A (FRCPI)	Complete	\$ 8,541,092
36	RR021	Central City Group A (FRC)	Construction	\$ 10,810,653
37	RR022	Central City Group B (PMOPI)	Construction	\$ 19,373,136
38	RR023	Central City Group C (PMOPI)	Final Design	\$ 324,975
39	RR024	Central City Group D (FRC)	Final Design	\$ 273,286
40	RR025	City Park Group A (VAR)	Construction	\$ 8,369,166
41	RR026	Desire Group A (PMOPI)	Contract Closeout	\$ 957,329
42	RR028	Desire Group C (FRC)	Preliminary Design	\$ 1,186,755
43	RR029	Desire Group D (FRCPC)	Preliminary Design	\$ 781,400
44	RR031	Dillard Group A (PMOPI)	Bid & Award	\$ 242,103
45	RR032	Dillard Group B (FRC)	Bid & Award	\$ 315,032
46	RR033	East Carrollton Group B (FRC)	Final Design	\$ 404,889
47	RR034	East Carrollton Group C (FRC)	Final Design	\$ 703,322
48	RR035	East Riverside, Garden District, Irish Channel, St Thomas Group A (PMOI)	Contract Closeout	\$ 7,341,069
49	RR036	East Riverside, Garden District, Irish Channel, St Thomas Group B (FRC)	Final Design	\$ 341,653
50	RR037	Filmore North Group A (PMOI)	Contract Closeout	\$ 7,049,707

Joint Infrastructure Recovery Request (JIRR) Program - Project Listing

Line #	Project ID	Project Name	Current Phase	Current Budget
51	RR038	Filmore North Group B (FRC)	Contract Closeout	\$ 4,666,675
52	RR039	Filmore North Group C (FRCP)	Final Design	\$ 303,606
53	RR040	Filmore North Group D (FRC)	Final Design	\$ 544,375
54	RR041	Filmore North Group E (FRC)	Planning	\$ -
55	RR042	Filmore South Group A (PMOPI)	Contract Closeout	\$ 7,141,529
56	RR043	Filmore South Group B (FRC)	Contract Closeout	\$ 5,104,539
57	RR044	Filmore South Group C (FRC)	Final Design	\$ 450,995
58	RR045	Filmore South Group D (FRC)	Bid & Award	\$ 687,647
59	RR046	Florida Area & Dev Group A (PMOI)	Final Design	\$ 944,903
60	RR047	Florida Area & Dev Group B (FRC)	Planning	\$ 216,904
61	RR048	Florida Area & Dev Group C (FRC)	Final Design	\$ 187,670
62	RR049	Florida Area & Dev Group D (FRC)	Final Design	\$ 240,323
63	RR050	Freret Group A (PMOI)	Contract Closeout	\$ 5,468,768
64	RR051	Gentilly Terrace Group A (INC)	Contract Closeout	\$ 3,694,131
65	RR052	Gentilly Terrace North Group B (PMO)	Final Design	\$ 1,138,829
66	RR053	Gentilly Terrace Group C (FRC)	Construction	\$ 8,316,464
67	RR054	Gentilly Terrace Group D (FRC)	Planning	\$ -
68	RR055	Gentilly Terrace Group E (FRC)	Construction	\$ 10,792,214
69	RR056	Gentilly Terrace Group F (FRC)	Final Design	\$ 743,965
70	RR057	Gentilly Terrace Group G (FRC)	Planning	\$ -
71	RR058	Gentilly Terrace Group H (FRC)	Final Design	\$ 501,183
72	RR059	Gentilly Terrace Group I (FRC)	Planning	\$ -
73	RR061	Gentilly Woods Group F (FRCP)	Construction	\$ 49,460,009
74	RR062	Hollygrove Group B (PMOPC)	Construction	\$ 22,855,704
75	RR063	Hollygrove Group C (FRCP)	Final Design	\$ 601,887
76	RR064	Hollygrove Group D (FRC)	Bid & Award	\$ 396,987
77	RR065	Hollygrove Group E (FRC)	Bid & Award	\$ 441,565
78	RR066	Hollygrove Group F (FRCP)	Final Design	\$ 439,705
79	RR067	Hollygrove, Leonidas Group A (INC)	Construction	\$ 12,718,578
80	RR068	Iberville, Tulane-Gravier, LGD, CBD Group A (PMOPI)	Final Design	\$ 524,638
81	RR069	Lake Terrace & Oaks Group A (PCI)	Contract Closeout	\$ 3,575,133
82	RR070	Lake Terrace & Oaks Group B (FRC)	Final Design	\$ 618,845
83	RR071	Lake Terrace & Oaks Group C (FRC)	Final Design	\$ 640,016
84	RR072	Lake Terrace & Oaks Group D (FRC)	Contract Closeout	\$ 6,648,697
85	RR073	Lake Vista Group A (PMOPI)	Contract Closeout	\$ 3,469,695
86	RR074	Lake Vista Group B (PMOPC)	Complete	\$ 5,724,663
87	RR075	Lake Vista Group C (FRC)	Final Design	\$ 335,988
88	RR076	Lake Vista Group D (FRC)	Bid & Award	\$ 555,191
89	RR077	Lake Vista Group E (FRC)	Final Design	\$ 435,190
90	RR078	Lakeshore Group A (INC)	Contract Closeout	\$ 1,725,853
91	RR079	Lakeshore Group B (FRC)	Preliminary Design	\$ 426,113
92	RR080	Lakeshore Group C (FRC)	Final Design	\$ 301,615
93	RR081	Lakeshore Group D (FRC)	Final Design	\$ 229,285
94	RR082	Lakeshore Group E (FRC)	Bid & Award	\$ 209,033
95	RR083	Lakeview North Group A (INC)	Contract Closeout	\$ 4,220,572
96	RR084	Lakeview North Group B (PMO)	Final Design	\$ 444,134
97	RR085	Lakeview North Group C (PMO)	Complete	\$ 11,033,222
98	RR086	Lakeview North Group D (FRC)	Bid & Award	\$ 538,074
99	RR087	Lakeview North Group E (FRC)	Construction	\$ 9,164,664
100	RR088	Lakeview North Group F (FRC)	Final Design	\$ 315,654

Joint Infrastructure Recovery Request (JIRR) Program - Project Listing

Line #	Project ID	Project Name	Current Phase	Current Budget
101	RR089	Lakeview North Group G (FRC)	Final Design	\$ 356,687
102	RR090	Lakeview South Group A (PMOPI)	Contract Closeout	\$ 7,672,771
103	RR091	Lakeview South Group B (FRCPI)	Bid & Award	\$ 729,967
104	RR094	Lakewood Group A (PMOI)	Contract Closeout	\$ 2,491,347
105	RR095	Lakewood Group B (FRCP)	Final Design	\$ 401,264
106	RR096	Lakewood Group C (FRC)	Final Design	\$ 344,854
107	RR097	Leonidas Group B (PMOPC)	Bid & Award	\$ 1,087,280
108	RR098	Leonidas Group C (FRCPP)	Final Design	\$ 630,090
109	RR099	Leonidas Group D (FRCPP)	Bid & Award	\$ 542,505
110	RR100	Little Woods Group A (PMOPI)	Construction	\$ 26,014,854
111	RR101	Little Woods Group B (FRC)	Complete	\$ 5,571,025
112	RR102	Little Woods Group C (FRC)	Complete	\$ 6,454,312
113	RR103	LNW Northeast Group A (INC)	Contract Closeout	\$ 4,206,446
114	RR104	LNW Northeast Group B (FRCP)	Contract Closeout	\$ 10,184,554
115	RR105	LNW Northeast Group C (FRC)	Bid & Award	\$ 709,459
116	RR106	LNW Northeast Group D (FRC)	Final Design	\$ 486,481
117	RR107	LNW Northeast Group E (FRC)	Final Design	\$ 293,657
118	RR108	LNW Northwest Group A (PMOI)	Contract Closeout	\$ 3,964,555
119	RR109	LNW Northwest Group B (FRC)	Construction	\$ 7,246,444
120	RR110	LNW Northwest Group C (FRC)	Final Design	\$ 332,211
121	RR111	LNW Northwest Group D (FRC)	Complete	\$ 7,816,032
122	RR112	LNW South Group A (PMOI)	Construction	\$ 10,370,103
123	RR113	LNW South Group C (FRC)	Final Design	\$ 680,359
124	RR114	LNW South Group D (FRC)	Final Design	\$ 630,520
125	RR115	LNW South Group E (FRC)	Construction	\$ 7,335,358
126	RR116	Marlyville-Fontainebleau Group A (PMOPI)	Construction	\$ 37,827,537
127	RR118	Marlyville-Fontainebleau Group C (FRC)	Construction	\$ 13,300,849
128	RR119	Marlyville-Fontainebleau Group D (FRC)	Bid & Award	\$ 345,812
129	RR120	Marlyville-Fontainebleau Group E (FRC)	Final Design	\$ 313,160
130	RR121	Marlyville-Fontainebleau Group F (FRC)	Preliminary Design	\$ 286,000
131	RR122	Marlyville-Fontainebleau Group G (FRC)	Final Design	\$ 449,400
132	RR123	Marlyville-Fontainebleau Group H (FRC)	Construction	\$ 15,984,148
133	RR124	Mid City Group A (INC)	Construction	\$ 12,173,313
134	RR125	Mid City Group B (PMOPC)	Construction	\$ 30,306,400
135	RR126	Mid City Group C (FRC)	Final Design	\$ 432,641
136	RR127	Mid City Group D (FRC)	Final Design	\$ 506,548
137	RR128	Mid City Group E (FRC)	Final Design	\$ 663,682
138	RR129	Milan Group A (PMOPI)	Final Design	\$ 785,013
139	RR130	Milneburg Group A (PMOPI)	Construction	\$ 16,134,125
140	RR131	Milneburg Group B (FRC)	Contract Closeout	\$ 8,372,195
141	RR132	Navarre Group A (FRCPI)	Contract Closeout	\$ 9,169,700
142	RR133	Pines Village Group A (PMOI)	Contract Closeout	\$ 16,855,884
143	RR134	Pines Village Group B (FRC)	Contract Closeout	\$ 2,517,725
144	RR135	Pines Village Group C (FRC)	Bid & Award	\$ 402,550
145	RR136	Plum Orchard Group C (FRC)	Construction	\$ 9,401,193
146	RR137	Plum Orchard Group D (FRC)	Bid & Award	\$ 4,885,350
147	RR138	Plum Orchard/West Lake Forest Group A (PMOPI)	Final Design	\$ 1,326,139
148	RR139	Plum Orchard/West Lake Forest Group B (PMOPI)	Construction	\$ 9,390,815
149	RR140	Pontchartrain Park Group A (PMOI)	Contract Closeout	\$ 13,283,744
150	RR141	Pontchartrain Park Group B (FRCP)	Final Design	\$ 418,952

Joint Infrastructure Recovery Request (JIRR) Program - Project Listing

Line #	Project ID	Project Name	Current Phase	Current Budget
151	RR142	Pontchartrain Park Group C (FRC)	Bid & Award	\$ 472,965
152	RR143	Pontchartrain Park Group D (FRC)	Bid & Award	\$ 469,945
153	RR144	Read Blvd East Group A (PMOPI)	Contract Closeout	\$ 5,826,508
154	RR145	Read Blvd East Group B (PC)	Contract Closeout	\$ 4,282,768
155	RR146	Read Blvd East Group C (PC)	Contract Closeout	\$ 3,714,273
156	RR147	Read Blvd East Group D (PMOPC)	Contract Closeout	\$ 3,747,912
157	RR148	Read Blvd East Group E (FRC)	Complete	\$ 9,444,485
158	RR149	Read Blvd East Group F (FRCPC)	Construction	\$ 9,886,075
159	RR152	Read Blvd West Group A (PMOI)	Contract Closeout	\$ 6,982,288
160	RR153	Read Blvd West Group C (PMOPC)	Complete	\$ 15,652,653
161	RR156	St. Anthony East Group B (FRC)	Final Design	\$ 291,564
162	RR157	St. Anthony East Group C (FRC)	Final Design	\$ 390,988
163	RR159	St. Anthony Group A (PMOPI)	Bid & Award	\$ 1,027,850
164	RR161	St. Anthony West Group C (FRC)	Final Design	\$ 290,595
165	RR165	St. Bernard Group A (VAR)	Contract Closeout	\$ 5,214,318
166	RR166	St. Claude Group A (PMOI)	Contract Closeout	\$ 5,575,459
167	RR167	St. Claude Group B (PMOI)	Final Design	\$ 442,335
168	RR168	St. Claude Group C (FRC)	Complete	\$ 7,889,381
169	RR169	St. Claude Group D (FRC)	Final Design	\$ 557,205
170	RR170	St. Claude Group E (FRC)	Contract Closeout	\$ 5,193,098
171	RR173	St. Claude Group H (FRC)	Final Design	\$ 916,682
172	RR174	St. Claude Group I (FRC)	Final Design	\$ 216,292
173	RR175	St. Claude Group J (FRC)	Final Design	\$ 297,882
174	RR176	St. Roch North Group A (PMOI)	Final Design	\$ 414,308
175	RR177	St. Roch North Group B (FRC)	Final Design	\$ 567,504
176	RR178	St. Roch North Group C (FRC)	Final Design	\$ 1,031,055
177	RR180	St. Roch South Group A (PMOI)	Final Design	\$ 1,680,897
178	RR181	St. Roch South Group B (FRC)	Complete	\$ 4,800,486
179	RR182	Treme-Lafitte Group A (INC)	Contract Closeout	\$ 7,121,375
180	RR183	Treme-Lafitte Group B (FRCPP)	Construction	\$ 9,811,074
181	RR184	Uptown Group B (FRC)	Final Design	\$ 474,407
182	RR185	Uptown, West Riverside Group A (PMOPI)	Final Design	\$ 755,010
183	RR186	Viavant-Lake Catherine Group C (VAR)	Construction	\$ 7,890,124
184	RR187	Village De L'Est Group A (PMOI)	Contract Closeout	\$ 4,327,381
185	RR188	Village De L'Est Group B (PMOPC)	Contract Closeout	\$ 5,758,017
186	RR189	Village De L'Est Group C (FRC)	Construction	\$ 8,012,579
187	RR191	West Bank Group A (VAR)	Contract Closeout	\$ 8,156,367
188	RR192	West Bank Group B (VAR)	Contract Closeout	\$ 6,392,195
189	RR193	West End Group A (PMOPI)	Contract Closeout	\$ 9,642,941
190	RR194	West End Group B (FRC)	Complete	\$ 7,319,556
191	RR195	West End Group C (FRC)	Final Design	\$ 472,105
192	RR196	West End Group D (FRC)	Final Design	\$ 683,554
193	RR197	West End Group E (FRC)	Final Design	\$ 529,960
194	RR198	West End Group F (FRC)	Final Design	\$ 248,267
195	RR199	West End Group G (FRC)	Final Design	\$ 274,953
196	RR201	Taft Place Emergency Reconstruction	Contract Closeout	\$ 2,164,561
197	RR202	West Bank Group A Phase II (PMO)	Final Design	\$ 154,685
198	RR203	Gentilly Terrace South Group K (PMO)	Preliminary Design	\$ 1,181,060
199	RR204	Mid City Group F (FRC)	Planning	\$ -
200	RR205	Leonidas Group E (PMOPI)	Preliminary Design	\$ 102,125

Joint Infrastructure Recovery Request (JIRR) Program - Project Listing

Line #	Project ID	Project Name	Current Phase	Current Budget
201	RR206	Treme-Lafitte Group C (FRC)	Preliminary Design	\$ 728,950
202	RR207	Central City Group E (FRC)	Preliminary Design	\$ 776,181
203	RR208	Pines Village Group D (FRCPC)	Planning	\$ -
204	RR209	CCTV of JIRR Drain Lines	Contract Closeout	\$ 639,974
205	RR210	Hollygrove Group D and E (RR064/RR065)	Bid & Award	\$ -
206	RR211	Pontchartrain Park Group C and D (RR142/RR143)	Bid & Award	\$ 138,240
207	RR212	Broadmoor Group D and E (RR012/RR013)	Merged	\$ -
208	RR213	BW Cooper, Gert Town, Dixon Group A and D (RR014/RR017)	Merged	\$ -
209	RR214	Central City Group C and D (RR023/RR024)	Merged	\$ -
210	RR215	Dillard Group A and B (RR031/RR032)	Construction	\$ 39,850,043
211	RR216	East Carrollton Group B and C (RR033/RR034)	Merged	\$ -
212	RR217	Florida Area & Dev Group C and D (RR048/RR049)	Merged	\$ -
213	RR218	Hollygrove Group C and F (RR063/RR066)	Merged	\$ -
214	RR219	Lake Terrace & Oaks Group B and C (RR070/RR071)	Merged	\$ -
215	RR220	Lake Vista Group D and E (RR075/RR077)	Merged	\$ -
216	RR221	Lakeshore Group C and D (RR080/RR081)	Merged	\$ -
217	RR222	Lakeview North Group F and G (RR088/RR089)	Merged	\$ -
218	RR223	Lakewood Group B and C (RR095/RR096)	Merged	\$ -
219	RR224	LNW Northeast Group D and E (RR106/RR107)	Merged	\$ -
220	RR225	LNW South Group C and D (RR113/RR114)	Merged	\$ -
221	RR226	Mid City Group C, D, and E (RR126/RR127/RR128)	Merged	\$ -
222	RR227	St. Anthony East/West Group B and C (RR156/161)	Merged	\$ -
223	RR228	St. Claude Group B and D (RR167/RR169)	Merged	\$ -
224	RR229	St. Claude Group H and J (RR173/RR175)	Merged	\$ -
225	RR230	St. Roch North Group A, B, and C (RR176/RR177/RR178)	Merged	\$ -
226	RR231	West End Group C, F, and G (RR195/RR198/RR199)	Merged	\$ -
227	RR232	West End Group D and E (RR196/RR197)	Merged	\$ -
228	RR251	West Bank Group D (FRC)	Planning	\$ -
229	RR254	Bayou St John, Fairgrounds, Seventh Ward Group F (PMO)	Planning	\$ -
230	RR255	Audubon Group C (FRC)	Final Design	\$ -
231	RR256	Marlyville-Fontainebleau Group I (FRC)	Planning	\$ -
232	RR301	WLPR Group A	Planning	\$ -
233	RR302	WLPR Group B	Planning	\$ -
234	RR303	WLPR Group C	Planning	\$ -
235	RR304	WLPR Group D	Planning	\$ -
236	RR305	WLPR Group E	Planning	\$ -
237	RR306	WLPR Group F	Planning	\$ -
238	RR307	WLPR Group G	Planning	\$ -
239	RR308	WLPR Group H	Planning	\$ -
240	RR309	WLPR Group I	Planning	\$ -
241	RR310	WLPR Group J	Planning	\$ -
242	RR311	WLPR Group K	Planning	\$ -
243	RR312	WLPR Group L	Planning	\$ -
244	RR313	WLPR Group M	Planning	\$ -
245	RR314	WLPR Group N	Planning	\$ -
246	RR315	WLPR Group O	Planning	\$ -
247	S010	New Orleans East Basin Plum Orchard Sewer Rehabilitation	Contract Closeout	\$ 27,554
248	S011	New Orleans East Basin Read Blvd West / West Lake Forest Rehabilitation	Contract Closeout	\$ 76,690
249	S012	New Orleans East Basin Read Blvd East/Viavant Sewer Rehabilitation	Contract Closeout	\$ 318,003
250	S028	New Orleans East Basin/Village de L'Est/Venetian Isles Sewer Rehabilitation	Contract Closeout	\$ 362,231

Joint Infrastructure Recovery Request (JIRR) Program - Project Listing

Line #	Project ID	Project Name	Current Phase	Current Budget
251	S135	South Shore Basin - Sewer Rehabilitation #2	Complete	\$ 977,828
252	S137	Mid-City Basin Sewer Rehab #1 (30227)	Construction	\$ 2,565,314
253	S139	Carrollton Basin Sewer Rehab #6 (C# 30236)	Construction	\$ 2,000,000
254	S140	Mid-City Basin Sewer Rehab #3 (30245)	Construction	\$ 11,785,650
255	S144	South Shore Basin No 3 - Sewer Rehabilitation	Complete	\$ 1,977,879
256	TM001	Sixth Street Transmission Main Project	Final Design	\$ 467,538
257	TM002	St Bernard Ave and Assorted Segments Transmission Main Project	Construction	\$ 1,750,000
258	TM003	S Claiborne Transmission Main Project	Construction	\$ 25,592,487
259	TM004	S Dupre Transmission Main Project	Complete	\$ 2,757,932
260	TM005	Eden, Grape and S Claiborne at Third Transmission Main Project	Construction	\$ 10,434,767
261	TM006	Fig and Leonidas Transmission Main Project	Construction	\$ 16,733,479
262	TM007	Magnolia, Joseph, Willow Transmission Main Project	Final Design	\$ 8,011,545
263	TM008	Assorted Transmission and Donor Waterlines	Final Design	\$ 5,025,433
264	TM009	Spruce and CWP Transmission Main Project	Final Design	\$ 7,356,951
265	TM011	S Claiborne (Louisiana - 3rd St)	Bid & Award	\$ 11,361,649