



# Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

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**City of New Orleans**  
*Q1 2024*

# JIRR Quarterly Summary – Q1 2024

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for the JIRR Program, End Quarter 1 2024.

As of March 31, 2024, the Program has:

- 28 Projects in the Planning Phase
- 64 Projects in Design
  - Preliminary Design – 6
  - Final Design – 58
- 49 Projects Merged into others
- 16 Projects in the Bid & Award Phase
- 32 Projects under Construction
- 7 Projects Completed
  - Construction Substantial Completion
- 77 Projects in Contract Close-Out

PHASE	PROJECTS	PHASE %	PROGRAM FUNDING	% FUNDS	TOTAL EXPENDITURES
Planning	28	10%	\$ 313,475,141	17.8%	\$ 111,228
Preliminary Design	6	2%	\$ 3,179,714	0.2%	\$ 997,618
Final Design	58	21%	\$ 93,004,662	5.3%	\$ 10,953,852
Merged	49	18%	\$ 22,442,475	1.3%	\$ 13,829,346
Bid & Award	15	6%	\$ 83,474,443	4.8%	\$ 7,675,507
Construction	32	12%	\$ 657,573,235	37.5%	\$ 355,419,966
Complete	6	3%	\$ 32,407,319	1.8%	\$ 14,889,362
Contract Closeout	79	29%	\$ 549,781,385	31.3%	\$ 494,076,830
<b>PROGRAM TOTALS</b>	<b>273</b>		<b>\$ 1,755,338,374</b>		<b>\$ 897,953,708</b>

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.



# JIRR Project Activity by Period – Q1 2024

Project Activity	Prior To 6-May-18	Q2 - Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Program Subtotal
Moved to Design	34	30	0	51	22	0	6	7	8	17	5	6	5	5	<b>196</b>
FEMA Submitted	18	7	26	14	11	3	14	19	19	12	16	4	0	8	<b>171</b>
FEMA Approved	17	3	18	12	14	12	3	15	18	23	8	14	3	0	<b>160</b>
Bid Opening	16	7	2	4	0	8	7	12	5	8	5	6	2	5	<b>87</b>
NTP Construction	14	2	2	5	5	1	9	10	12	8	6	8	1	6	<b>89</b>
Substantial Completion	1	7	4	4	2	0	2	1	2	1	4	3	1	5	<b>37</b>

# JIRR Project Activity by Period – Q1 2024

Project Activity	Prior To Q1 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Program Totals
Moved to Design	196	4	11	4	2	1	2	3	3	4	-	-	-	230
FEMA Submitted	171	8	2	1	0	2	0	0	1	1	-	-	-	186
FEMA Approved	160	10	6	3	0	0	0	0	2	1	-	-	-	182
Bid Opening	87	0	6	3	0	3	1	6	2	1	-	-	-	109
NTP Construction	89	2	2	3	8	5	0	1	5	-	-	-	-	115
Substantial Completion	37	6	6	5	6	4	6	3	8	1	-	-	-	82



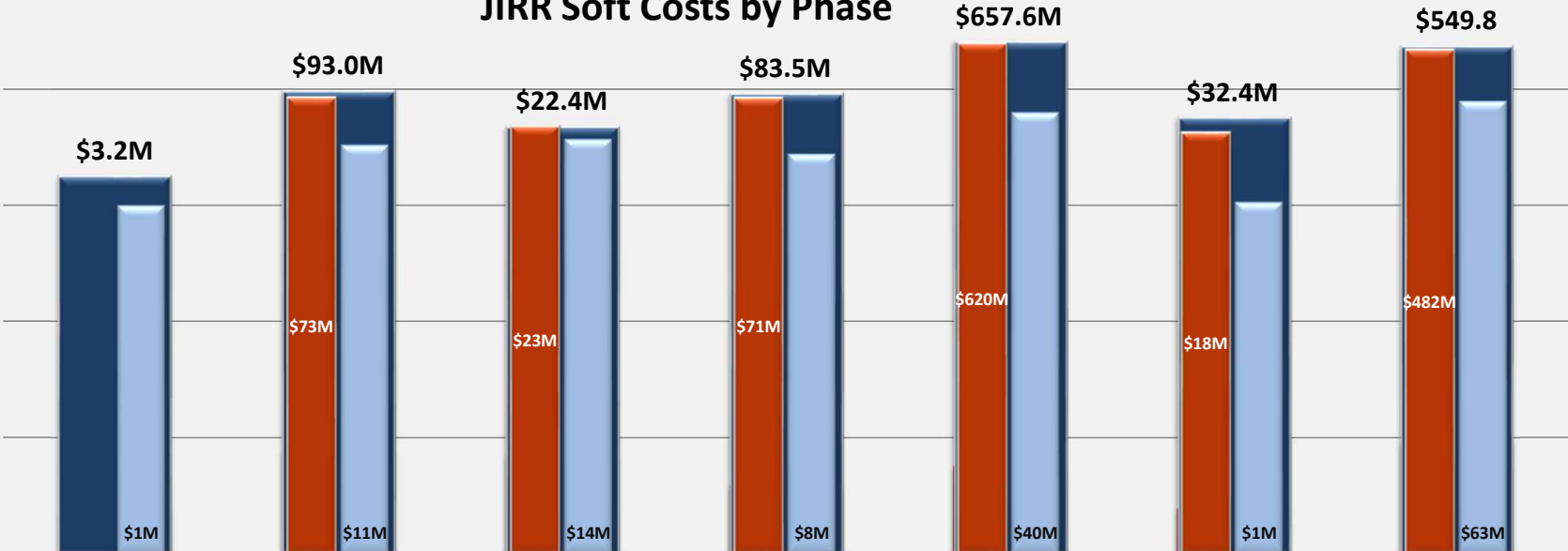
# JIRR Project Soft Costs by Phase – Q1 2024

Project Phase	Total Projects	*Program Funding	Construction Budgets	Program Soft Costs	Soft Cost % by Phase
<b>Planning</b>	<b>28</b>	<b>\$ 313,475,141</b>	<b>\$ -</b>	<b>\$ 111,228</b>	<b>-</b>
Preliminary Design	6	\$ 3,179,714	\$ -	\$ 997,618	31%
Final Design	58	\$ 93,004,662	\$ 72,579,614	\$ 10,953,852	12%
Merged	49	\$ 22,442,475	\$ 22,920,358	\$ 13,829,346	62%
Bid & Award	16	\$ 117,667,365	\$ 104,001,724	\$ 8,249,294	8%
Construction	32	\$ 613,316,915	\$ 575,774,557	\$ 38,804,817	7%
Complete	7	\$ 56,749,862	\$ 41,134,609	\$ 2,226,779	5%
Contract Closeout	77	\$ 535,502,240	\$ 469,742,658	\$ 62,506,451	13%
<b>Totals</b>	<b>273</b>	<b>\$ 1,755,338,374</b>	<b>\$ 1,286,153,520</b>	<b>\$ 137,679,384</b>	<b>11%</b>

\* Includes \$92,577,088 in Funding from Additional Sources

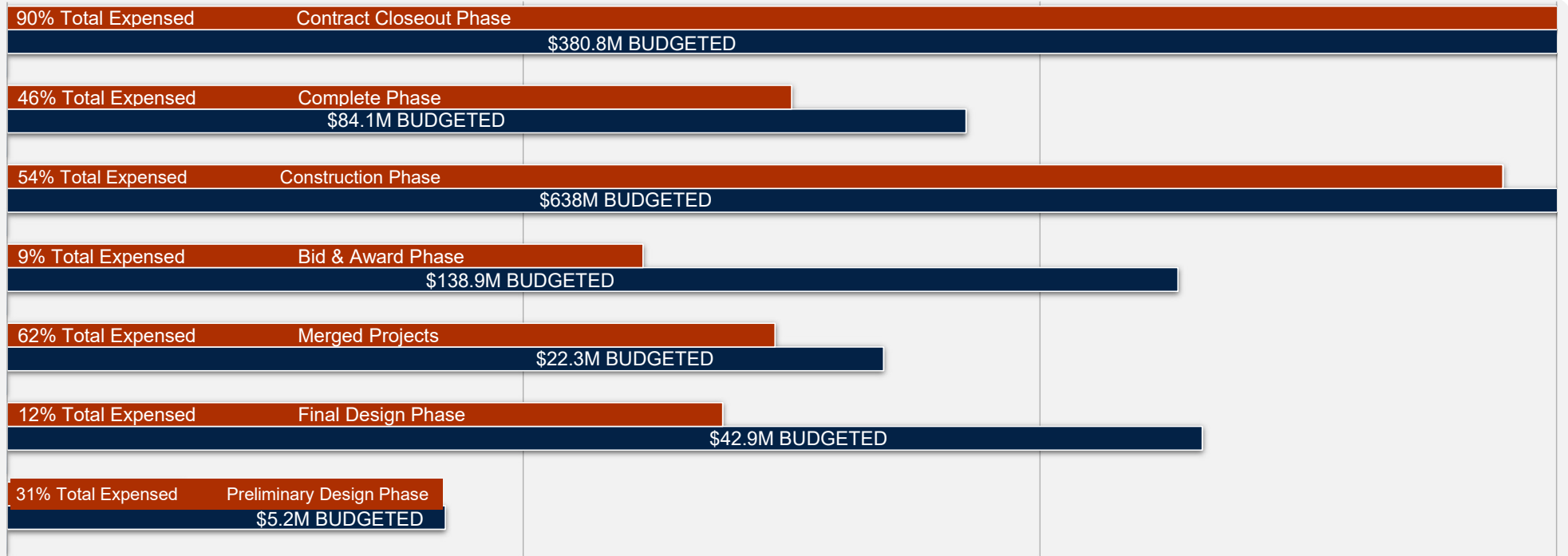
# JIRR Project Soft Costs by Phase – Q1 2024

JIRR Soft Costs by Phase



	Preliminary Design	Final Design	Merged	Bid & Award	Construction	Complete	Contract Closeout
Projects	6	58	49	15	32	6	79
Project Total Budget	\$3,179,714	\$93,004,662	\$22,442,475	\$83,474,443	\$657,573,235	\$32,407,319	\$549,781,385
Program Construction Budgets	\$-	\$72,579,614	\$22,920,358	\$71,134,072	\$619,726,612	\$18,022,452	\$481,770,413
*Program Soft Costs	\$997,618	\$10,953,852	\$13,829,346	\$7,650,193	\$40,027,101	\$1,139,322	\$62,970,724

# JIRR Project Expenditures by Phase – Q1 2024



	Preliminary Design Phase	Final Design Phase	Merged Projects	Bid & Award Phase	Construction Phase	Complete Phase	Contract Closeout Phase
■ Total Expended	\$997,618	\$10,953,852	\$13,829,346	\$7,675,507	\$355,419,966	\$14,889,362	\$494,076,830
■ Program Budget	\$3,179,714	\$93,004,662	\$22,442,475	\$83,474,443	\$657,573,235	\$32,407,319	\$549,781,385
■ Projects	6	58	49	15	32	6	79

# JIRR Project Activity by Period – Q1 2024

No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1	DPW018	Camp (Valmont - Jefferson), Chestnut/Coliseum (Valmont - Leontine), Leontine/Valmont (Mag-Prytania)	\$14,180,236	\$12,820,267	\$11,336,366	88%	16-Apr-24	93%	1.05	0.95
2	RR003	Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	\$17,798,870	\$16,783,690	\$9,736,800	58%	8-Apr-24	99%	1.71	0.59
3	RR004	Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	\$28,358,502	\$26,458,339	\$18,265,719	69%	16-Apr-24	97%	1.41	0.71
4	RR022	Central City Group B (PMOPI)	\$19,948,525	\$18,440,565	\$12,871,054	70%	18-May-24	88%	1.26	0.79
5	RR045	Filmore South Group D (FRC)	\$18,418,900	\$17,569,993	\$2,935,321	17%	28-Feb-25	28%	1.68	0.60
6	RR052	Gentilly Terrace North Group B (PMO)	\$40,018,376	\$38,269,621	\$12,345,418	32%	30-Apr-25	33%	1.02	0.98
7	RR055	Gentilly Terrace Group E (FRC)	\$10,866,984	\$10,228,341	\$4,449,657	44%	1-May-24	91%	2.09	0.48
8	RR061	Gentilly Woods Group F (FRCPI)	\$55,249,617	\$53,398,056	\$29,207,115	55%	8-May-24	91%	1.66	0.60
9	RR062	Hollygrove Group B (PMOPC)	\$24,342,543	\$23,112,158	\$17,179,718	74%	12-Apr-24	97%	1.30	0.77
10	RR067	Hollygrove, Leonidas Group A (INC)	\$13,949,514	\$12,936,278	\$8,543,325	66%	28-Jun-24	77%	1.17	0.86
<b>Construction Projects - 32</b>			<b>\$657,573,235</b>	<b>\$619,726,612</b>	<b>\$315,392,865</b>					

**Abbreviations & Formulas**

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

*\*Note: Construction Contract Amount includes other Funding sources outside of FEMA*

*\*\* Note: Projects in initial phase of Construction, Calculation of - complete unavailable*





# JIRR Project Activity by Period – Q1 2024

No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
11	RR076	Lake Vista Group D (FRC)	\$13,519,330	\$12,695,585	\$1,306,778	10%	21-May-25	26%	2.53	0.40
12	RR087	Lakeview North Group E (FRC)	\$9,798,794	\$9,101,783	\$7,930,646	87%	1-Aug-24	89%	1.02	0.98
13	RR091	Lakeview South Group B (FRCPI)	\$19,388,322	\$18,394,652	\$2,089,853	11%	5-Jun-25	25%	2.20	0.45
14	RR100	Little Woods Group A (PMOPI)	\$27,722,139	\$25,686,808	\$21,417,905	83%	30-Apr-24	94%	1.13	0.89
15	RR105	LNW Northeast Group C (FRC)	\$18,850,360	\$17,981,753	\$1,619,108	9%	18-Dec-24	32%	3.55	0.28
16	RR109	LNW Northwest Group B (FRC)	\$7,418,616	\$6,417,926	\$5,310,260	83%	31-Jul-24	67%	0.81	1.23
17	RR112	LNW South Group A (PMOI)	\$11,199,820	\$10,321,792	\$8,435,974	82%	30-Sep-24	50%	0.61	1.63
18	RR116	Marlyville-Fontainebleau Group A (PMOPI)	\$44,876,995	\$42,346,749	\$31,178,357	74%	12-16-2024*	62%	0.84	1.19
19	RR123	Marlyville-Fontainebleau Group H (FRC)	\$17,437,511	\$16,548,452	\$9,210,218	56%	24-Jul-24	50%	0.90	1.11
20	RR125	Mid City Group B (PMOPC)	\$36,755,822	\$34,674,446	\$26,136,605	75%	26-Apr-24	96%	1.27	0.79
<b>Construction Projects - 32</b>			<b>\$657,573,235</b>	<b>\$619,726,612</b>	<b>\$315,392,865</b>					

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21	RR130	Milneburg Group A (PMOPI)	\$17,183,177	\$15,285,860	\$12,448,157	81%	1-Jun-24	88%	1.08	0.93
22	RR136	Plum Orchard Group C (FRC)	\$10,750,928	\$10,057,668	\$7,465,822	74%	25-May-24	74%	1.00	1.00
23	RR139	Plum Orchard/West Lake Forest Group B (PMOPI)	\$11,668,571	\$10,275,658	\$8,463,674	82%	30-Apr-24	93%	1.13	0.89
24	RR159	St. Anthony Group A (PMOPI)	\$34,192,922	\$32,867,652	-	-	23-Oct-25	5%	-	-
25	RR183	Treme-Lafitte Group B (FRCPP)	\$10,905,938	\$9,787,512	\$7,540,292	77%	#REF!	92%	1.19	0.84
26	RR186	Viavant-Lake Catherine Group C (VAR)	\$8,641,391	\$7,733,979	\$5,468,979	71%	30-Apr-24	99%	1.40	0.71
27	RR215	Dillard Group A and B (RR031/RR032)	\$42,169,858	\$41,444,870	\$30,242,344	73%	5-Apr-24	97%	1.33	0.75
28	RR216	East Carrollton Group B and C (RR033/RR034)	\$29,570,534	\$29,074,699	\$2,257,401	8%	12-Apr-24	10%	1.29	0.78
29	S137	Mid-City Basin Sewer Rehab #1 (30227)	\$2,565,314	\$2,565,314	-	-	2-May-25	94%	-	-
30	S139	Carrollton Basin Sewer Rehab #6 (C# 30236)	\$2,000,000	\$2,000,000	-	-	20-Apr-24	94%	-	-
<b>Construction Projects - 32</b>			<b>\$657,573,235</b>	<b>\$619,726,612</b>	<b>\$315,392,865</b>					

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31	TM003	S Claiborne Transmission Main Project	\$26,463,179	\$24,446,146	-	-	20-Apr-24	88%	-	-
32	TM011	S Claiborne (Louisiana - 3rd St)	\$11,361,649	\$10,000,000	-	-	30-Jun-24	32%	-	-
<b>Construction Projects - 32</b>			<b>\$657,573,235</b>	<b>\$619,726,612</b>	<b>\$315,392,865</b>					

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# JIRR Construction Cost by Quarter

