



Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

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City of New Orleans
Q2 2019

JIRR Quarterly Summary – Q2 2019

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for the JIRR Program as of June 30, 2019.

As of the end of June 2019

- 67 projects were in the Planning Phase
- 102 projects were in Design
- 4 projects were in the Bid & Award Phase
- 17 projects were under Construction
- 6 projects were in Close-Out

PHASE	PROJECTS	PHASE %	PROGRAM BUDGET	% BUDGET	EXPENDITURES
Planning	67	34.2%	\$ 860,477,019	51.5%	\$ -
Preliminary Design	61	31.1%	\$ 334,366,389.61	20.0%	\$ 3,012,039
Final Design	41	20.9%	\$ 324,298,559.26	19.4%	\$ 11,075,977
Bid & Award	4	2.0%	\$ 34,243,924.08	2.0%	\$ 696,696
Construction	17	8.7%	\$ 97,856,412.52	5.9%	\$ 38,487,667
Contract Closeout	6	3.06%	\$ 19,335,152.03	1.2%	\$ 14,462,324
PROGRAM TOTALS	196		\$ 1,670,577,457		\$ 67,734,703

CLOSING

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.



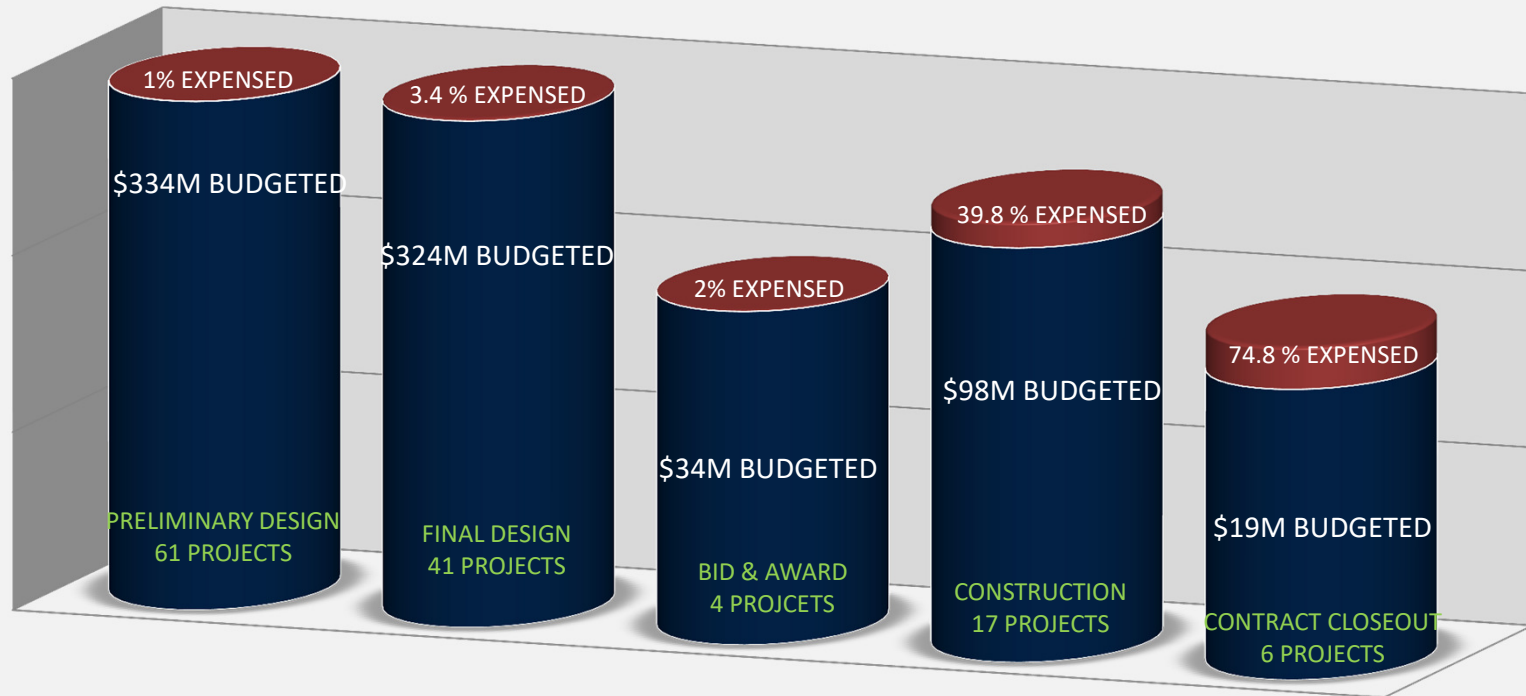
JIRR Project Activity by Period

Project Activity	Prior To 06-May-18	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Q2 2019	Program Totals
Moved to Design	30	12	18	0	0	51	111
FEMA Submitted	18	0	1	6	26	14	65
FEMA Approved	17	0	0	3	14	12	46
Bid Opening	12	5	0	2	2	4	25
NTP Construction	10	1	1	0	2	5	19
Substantial Completion	0	0	2	2	2	0	6

JIRR Project Soft Costs by Phase

Phase	Projects	Project Total Budget	Project Construction	Program Soft Costs	Program % Soft Costs
Preliminary Design	61	\$ 334,366,390	\$ 323,400,473	\$10,965,917	3.4%
Final Design	41	\$ 324,298,559	\$ 293,354,480	\$30,944,079	10.5%
Bid & Award	4	\$ 34,243,924	\$ 31,435,177	\$ 2,808,747	8.9%
Construction	17	\$ 97,856,413	\$ 87,351,600	\$10,504,812	12.0%
Contract Closeout	6	\$ 19,335,152	\$ 17,281,049	\$ 2,054,103	11.9%
Totals	129	\$1,670,577,457	\$ 752,822,779	\$57,277,659	7.6%
* 67 Projects in Planning Phase		\$ 860,477,019	-	-	-

JIRR Project Expenditures by Phase



	Preliminary Design	Final Design	Bid & Award	Construction	Contract Closeout
■ Program Expenditures	\$3,012,039	\$11,075,977	\$696,696	\$38,487,667	\$14,462,324
■ Program Budget	\$334,366,390	\$324,298,559	\$34,243,924	\$97,856,413	\$19,335,152
■ Projects	61	41	4	17	6

JIRR Construction Projects

No	Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1	RR037	RR3 - Filmore North Group A (PMOI)	\$4,515,515	\$464,041	10%	27-Jan-20	25%	2.39	0.42
2	RR051	RR3 - Gentilly Terrace Group A (INC)	\$3,232,428	\$2,539,291	79%	8-May-19	98%	1.25	0.80
3	RR069	RR3 - Lake Terrace & Oaks Group A (PCI)	\$3,286,339	\$3,024,043	92%	5-Jun-19	91%	0.99	1.01
4	RR078	RR3 - Lakeshore Group A (INC)	\$1,361,143	\$1,233,231	91%	10-May-19	97%	1.07	0.94
5	RR090	RR3 - Lakeview South Group A (PMOPI)	\$5,854,394	\$4,799,170	82%	5-Sep-19	71%	0.87	1.15
6	RR094	RR3 - Lakewood Group A (PMOI)	\$2,248,037	\$1,773,539	79%	29-May-19	90%	1.14	0.88
7	RR103	RR3 - LNW Northeast Group A (INC)	\$4,022,272	\$3,827,365	95%	3-May-19	100%	1.05	0.95
8	RR144	RR3 - Read Blvd East Group A (PMOPI)	\$5,090,756	\$4,346,424	85%	3-Oct-19	78%	0.91	1.10
9	RR152	RR3 - Read Blvd West Group A (PMOI)	\$6,002,302	\$4,617,961	77%	25-Oct-19	74%	0.97	1.03
10	RR166	RR3 - St. Claude Group A (PMOI)	\$3,885,560	\$2,340,489	60%	11-Dec-19	29%	0.48	2.10
Construction Projects - 17			\$87,351,600	\$32,686,568					

Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

**Note: Construction Contract Amount includes other Funding sources outside of FEMA*

*** Note: Projects in initial phase of Construction, Calculation of 0% complete unavailable*

JIRR Construction Projects (continued)

No	Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
11	RR191	RR3 - West Bank Group A (VAR)	\$4,909,503	\$2,620,739	53%	4-Oct-19	64%	1.20	0.83
12	RR193	RR3 - West End Group A (PMOPI)	\$5,669,124	\$1,100,274	19%	10-Jul-20	16%	0.83	1.20
13	RR042	RR3 - Filmore South Group A (PMOPI)	\$4,073,244	\$0	0%	6-Jul-20	5%	-	-
14	RR100	RR3 - Little Woods Group A (PMOPI)	\$15,444,480	\$0	0%	7-Jul-20	5%	-	-
15	RR124	RR3 - Mid City Group A (INC)	\$10,481,348	\$0	0%	8-Jul-20	5%	-	-
16	RR188	RR3 - Village De L'Est Group B (PMOPC)	\$5,050,874	\$0	0%	9-Jul-20	5%	-	-
17	RR201	RR3 - Taft Place Emergency Reconstruction	\$2,224,281	\$0	0%	10-Jul-20	1%	-	-
Construction Projects - 17			\$87,351,600	\$32,686,568					

Abbreviations & Formulas

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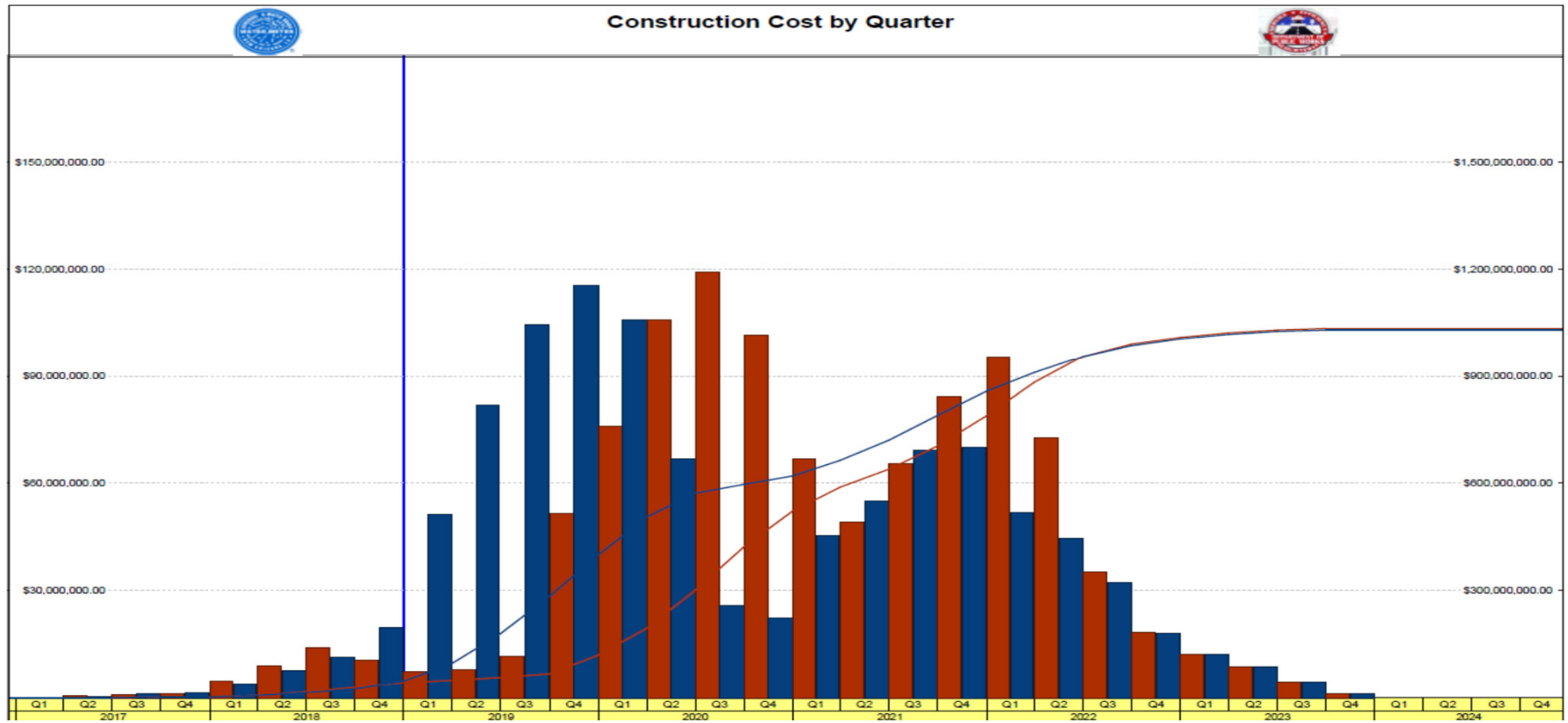
Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

**Note: Construction Contract Amount includes other Funding sources outside of FEMA*

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Construction Cost by Quarter



* Does not include soft cost (A.E. design, PM, survey, construction-phase inspection and testing).