



# Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

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**City of New Orleans**  
*Q2 2020*

# JIRR Quarterly Summary – Q2 2020

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for the JIRR Program as of June 30, 2020.

As of June 30, 2020

- 38 Projects were in the Planning Phase
- 100 Projects were in Design
  - Preliminary Design – 70
  - Final Design - 30
- 19 Projects were in the Bid & Award Phase
- 26 Projects were under Construction
- 2 Projects were Complete
  - Construction Substantial Completion
- 15 Projects were in Contract Close-Out

PHASE	PROJECTS	PHASE %	PROGRAM BUDGET	% BUDGET	EXPENDITURES
Planning	38	19%	\$ 763,520,078	41%	\$ -
Preliminary Design	70	35%	\$ 304,642,253	16%	\$ 5,033,586
Final Design	30	15%	\$ 294,954,076	16%	\$ 9,158,716
Bid & Award	19	10%	\$ 194,103,169	10%	\$ 6,410,460
Construction	26	13%	\$ 238,567,522	13%	\$ 48,634,988
Complete	2	1%	\$ 13,427,880	1%	\$ 11,320,704
Contract Closeout	15	8%	\$ 62,368,623	3%	\$ 53,177,134
<b>PROGRAM TOTALS</b>	<b>200</b>		<b>\$ 1,871,583,600</b>		<b>\$ 133,735,588</b>

## CLOSING

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.



City of New Orleans



# JIRR Project Activity by Period – Q2 2020

Project Activity	Prior To 6-May-18	Q2 - Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Program Totals
Moved to Design	30	30	0	51	22	0	6	7	146
FEMA Submitted	18	7	26	14	11	3	14	19	112
FEMA Approved	17	3	18	12	14	12	3	15	94
Bid Opening	12	7	2	4	0	8	7	12	52
NTP Construction	10	2	2	5	5	1	9	8	42
Substantial Completion	0	4	2	0	6	1	6	2	21



# JIRR Project Soft Costs by Phase – Q2 2020

Current Phase	#Current Projects	Program Forecast Project Budgets	Program Forecast Construction Budgets	*Program Expensed Soft Costs	*Program % Soft Costs
Preliminary Design	70	\$ 304,642,253	\$ 300,539,244	\$ 4,965,089	1.7%
Final Design	30	\$ 294,954,076	\$ 211,587,377	\$ 9,158,716	4.3%
Bid & Award	19	\$ 194,103,169	\$ 138,826,613	\$ 6,410,460	4.6%
Construction	26	\$ 238,567,522	\$ 178,812,828	\$ 9,110,575	5.1%
Complete	2	\$ 13,427,880	\$ 8,401,075	\$ 890,277	10.6%
Contract Closeout	15	\$ 62,368,623	\$ 50,603,001	\$ 5,652,644	11.2%
<b>Totals</b>	<b>162</b>	<b>\$ 1,871,583,600</b>	<b>\$ 888,770,138</b>	<b>\$ 36,187,761</b>	<b>4.1%</b>

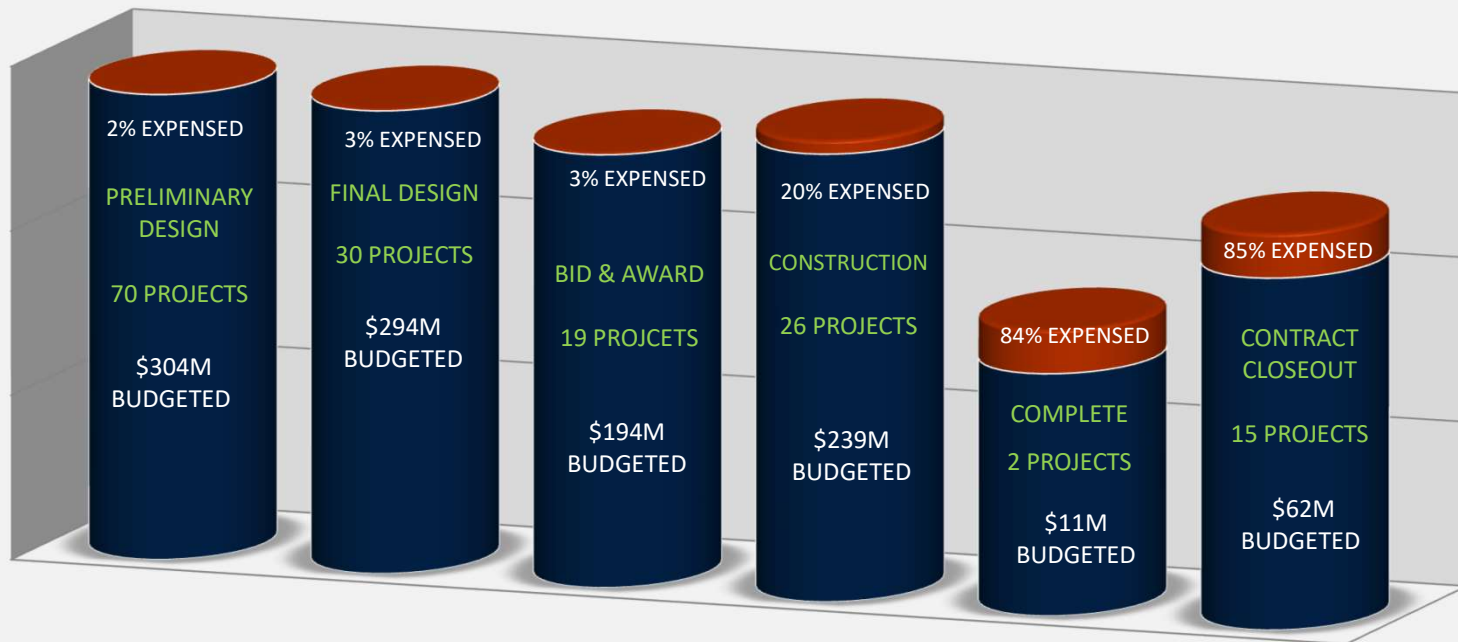
\* 38 Projects in Planning Phase      \$ 763,520,078

\* Previously calculated and reported based on forecasted budget values. Current and future calculations will reflect the actual Soft Costs expensed (Contracts for A/E, Testing, etc.)





# JIRR Project Expenditures by Phase – Q2 2020



	Preliminary Design	Final Design	Bid & Award	Construction	Complete	Contract Closeout
Program Expenditures	\$5,033,586	\$9,158,716	\$6,410,460	\$48,634,988	\$11,320,704	\$53,177,134
Program Budget	\$304,642,253	\$294,954,076	\$194,103,169	\$238,567,522	\$13,427,880	\$62,368,623
Projects	70	30	19	26	2	15



# JIRR Project Activity by Period – Q2 2020

No.	Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1	RR001	RR3 - Audubon Group A (PMOPI)	\$ 7,030,601	\$ -	0%	9-Jul-21	4%	-	-
2	RR009	RR3 - Black Pearl, East Carrollton Group A (PMOPI)	\$ 11,910,369	\$ -	0%	2-Aug-21	0%	-	-
3	RR038	RR3 - Filmore North Group B (FRC)	\$ 4,310,372	\$ -	0%	14-Jun-21	4%	-	-
4	RR042	RR3 - Filmore South Group A (PMOPI)	\$ 5,736,135	\$ 3,828,260	67%	9-Oct-20	72%	1.08	0.93
5	RR050	RR3 - Freret Group A (PMOI)	\$ 4,012,222	\$ 2,270,085	57%	4-Mar-21	32%	0.57	1.77
6	RR067	RR3 - Hollygrove, Leonidas Group A (INC)	\$ 9,888,652	\$ -	0%	5-May-21	22%	-	-
7	RR072	RR3 - Lake Terrace & Oaks Group D (FRC)	\$ 5,786,839	\$ -	0%	22-May-21	5%	-	-
8	RR073	RR3 - Lake Vista Group A (PMOPI)	\$ 2,795,023	\$ -	0%	26-May-21	10%	-	-
9	RR100	RR3 - Little Woods Group A (PMOPI)	\$ 14,690,950	\$ 3,062,921	21%	10-Sep-21	76%	3.62	0.28
10	RR104	RR3 - LNW Northeast Group B (FRCP)	\$ 8,818,312	\$ -	0%	18-Dec-20	3%	-	-
<b>Construction Projects - 26</b>			<b>\$ 173,398,295</b>	<b>\$ 39,524,413</b>					

## Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

\*Note: Construction Contract Amount includes other Funding sources outside of FEMA

\*\* Note: Projects in initial phase of Construction, Calculation of - complete unavailable



City of New Orleans

# JIRR Project Activity by Period – Q2 2020

No.	Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
11	RR109	RR3 - LNW Northwest Group B (FRC)	\$ 6,019,855	\$ 933,879	16%	30-Nov-20	53%	3.41	0.29
12	RR124	RR3 - Mid City Group A (INC)	\$ 6,594,395	\$ 3,926,363	60%	14-May-21	31%	0.52	1.92
13	RR130	RR3 - Milneburg Group A (PMOPI)	\$ 11,395,839	\$ -	0%	19-Jul-21	8%	-	-
14	RR132	RR3 - Navarre Group A (FRCPI)	\$ 6,282,542	\$ 1,708,237	27%	23-Aug-21	29%	1.08	0.92
15	RR133	RR3 - Pines Village Group A (PMOI)	\$ 12,744,468	\$ 3,880,060	30%	18-Nov-20	4%	0.14	7.03
16	RR134	RR3 - Pines Village Group B (FRC)	\$ 2,174,189	\$ 800,851	37%	5-Oct-20	43%	1.16	0.86
17	RR145	RR3 - Read Blvd East Group B (PC)	\$ 3,604,918	\$ 1,421,620	39%	23-Dec-20	64%	1.62	0.62
18	RR146	RR3 - Read Blvd East Group C (PC)	\$ 3,287,058	\$ 1,133,955	34%	8-Mar-21	50%	1.45	0.69
19	RR147	RR3 - Read Blvd East Group D (PMOPC)	\$ 3,337,459	\$ 988,536	30%	16-Aug-21	36%	1.21	0.83
20	RR168	RR3 - St. Claude Group C (FRC)	\$ 6,353,685	\$ 419,942	7%	26-Mar-21	19%	2.84	0.35
<b>Construction Projects - 26</b>			<b>\$ 173,398,295</b>	<b>\$ 39,524,413</b>					

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## JIRR Project Activity by Period – Q2 2020

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$$\text{Cost Performance Index (CPI)} = \text{Earned Value} / \text{Expenditures to Date (Actual Cost)}$$

Burn Rate = 1/ CPI

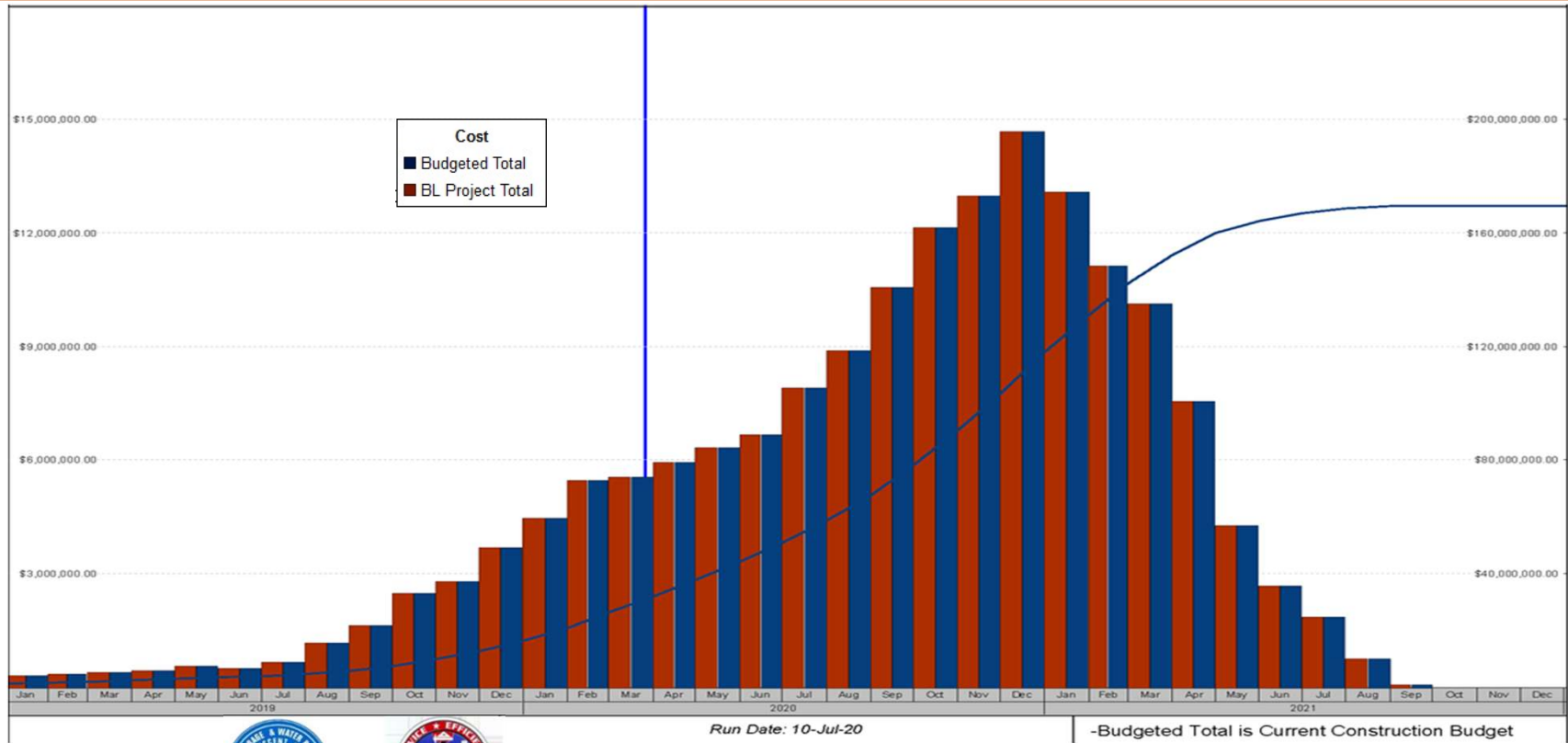
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# JIRR Construction Cost by Quarter – Q2 2020



\* Does not include soft cost (A.E. design, PM, survey, construction-phase inspection and testing).



City of New Orleans