



# Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

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**City of New Orleans**  
*Q2 2022*

# JIRR Quarterly Summary – Q2 2022

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for the JIRR Program, End of 2nd Quarter 2022.

As of June 30, 2022

- 25 Projects in the Planning Phase
- 90 Projects in Design
  - Preliminary Design – 25
  - Final Design - 65
- 27 Projects in the Bid & Award Phase
- 41 Projects under Construction
- 6 Projects Complete
  - Construction Substantial Completion
- 35 Projects in Contract Close-Out

PHASE	PROJECTS	PHASE %	*PROGRAM FUNDING	% FUNDING	EXPENDITURES
Planning	25	11%	\$ 778,609,150	45%	\$ -
Preliminary Design	25	11%	\$ 22,253,084	1%	\$ 12,102,474
Final Design	65	29%	\$ 34,916,967	2%	\$ 18,079,596
Bid & Award	27	12%	\$ 209,063,061	12%	\$ 7,273,564
Construction	41	18%	\$ 476,720,787	27%	\$ 230,842,946
Complete	6	3%	\$ 53,302,347	3%	\$ 43,890,441
Contract Closeout	35	16%	\$ 173,508,418	10%	\$ 161,974,743
<b>PROGRAM TOTALS</b>	<b>224</b>		<b>\$ 1,748,373,813</b>		<b>\$ 474,163,764</b>

**\*Includes \$ 82,373,813 in Funding from additional sources**

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.



# JIRR Project Activity by Period – Q2 2022

Project Activity	Prior To 6-May-18	Q2 - Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Q1 2022	Q2 2022	Program Totals
Moved To Design	30	30	0	51	22	0	6	7	8	17	5	6	5	5	4	11	207
FEMA Submitted	18	7	26	14	11	3	14	19	19	12	16	4	0	8	8	2	181
FEMA Approved	17	3	18	12	14	12	3	15	18	23	8	14	3	0	10	6	176
Bid Opening	12	7	2	4	0	8	7	12	5	8	5	6	2	5	0	6	89
NTP Construction	10	2	2	5	5	1	9	8	11	8	6	8	0	5	1	0	81
Substantial Completion	2	3	3	4	2	0	2	1	2	2	4	1	2	2	3	4	37

# JIRR Project Soft Costs by Phase – Q2 2022

Phase	Projects	*Program Funding	**Program Construction Budgets	Program Soft Costs	Program % Soft Costs by Phase
Planning	25	\$ 778,609,150	\$ -	\$ -	-
Preliminary Design	25	\$ 22,253,084	\$ -	\$ 12,102,474	54%
Final Design	65	\$ 34,916,967	\$ -	\$ 18,079,596	52%
Bid & Award	27	\$ 209,063,061	\$ 196,650,284	\$ 7,273,564	3%
Construction	41	\$ 476,720,787	\$ 435,091,852	\$ 29,710,662	6%
Complete	6	\$ 53,302,347	\$ 47,880,176	\$ 5,001,807	9%
Contract Closeout	35	\$ 173,508,418	\$ 153,686,381	\$ 18,244,010	11%
<b>Totals</b>	<b>224</b>	<b>\$ 1,748,373,813</b>	<b>\$ 833,308,693</b>	<b>\$ 90,412,113</b>	<b>11%</b>

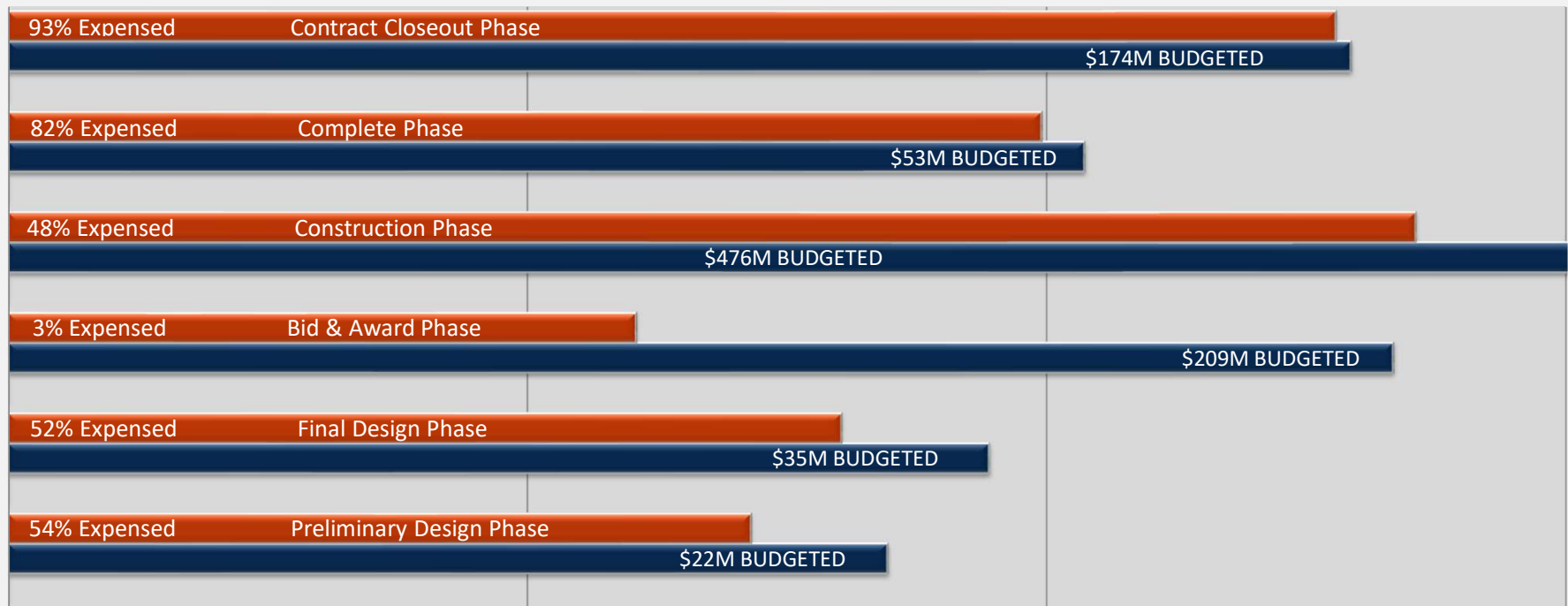
\*Includes \$82,373,813 in Funding from additional sources

\*\*Using Construction Estimates/Budgets from completion of the Final Design Phase





# JIRR Project Expenditures by Phase – Q2 2022



	Preliminary Design Phase	Final Design Phase	Bid & Award Phase	Construction Phase	Complete Phase	Contract Closeout Phase
Total Expended	\$12,102,474	\$18,079,596	\$7,273,564	\$230,842,946	\$43,890,441	\$161,974,743
Program Budget	\$22,253,084	\$34,916,967	\$209,063,061	\$476,720,787	\$53,302,347	\$173,508,418
Projects	25	65	27	41	6	35

# JIRR Project Activity by Period – Q2 2022

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1	DPW093	Octavia (Freret - Claiborne) FRC	\$5,184,911	\$1,038,746	20%	30-Aug-22	80%	3.99	0.25
2	DPW213	Wright Road (Chef Menteur Blvd - Dwyer Rd)	\$6,326,473	\$5,303,191	84%	28-Jul-22	94%	1.12	0.89
3	RR001	Audubon Group A (PMOPI)	\$7,658,919	\$4,951,868	65%	10-Aug-22	89%	1.38	0.73
4	RR002	Audubon Group B (PMOPI)	\$15,096,192	\$1,236,770	8%	10-May-23	42%	5.13	0.20
5	RR003	Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	\$11,793,910	\$1,876,915	16%	1-Apr-23	63%	3.96	0.25
6	RR004	Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	\$25,825,860	\$9,799,045	38%	16-Sep-22	86%	2.27	0.44
7	RR008	Black Pearl Group B (FRC)	\$5,211,294	\$1,921,861	37%	1-Oct-22	74%	2.01	0.50
8	RR009	Black Pearl, East Carrollton Group A (PMOPI)	\$13,920,728	\$8,385,070	60%	26-Jul-22	93%	1.54	0.65
9	RR010	Broadmoor Group A (PMOPI)	\$16,184,841	\$6,718,345	42%	8-Aug-22	89%	2.14	0.47
10	RR020	Bywater-Marigny Group A (FRCPI)	\$6,868,689	\$4,516,254	66%	16-Sep-22	78%	1.19	0.84
<b>Construction Projects - 41</b>			<b>\$435,091,852</b>	<b>\$201,132,284</b>					

#### Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

\*Note: Construction Contract Amount includes other Funding sources outside of FEMA

\*\* Note: Projects in initial phase of Construction, Calculation of - complete unavailable



# JIRR Project Activity by Period – Q2 2022

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
11	RR021	Central City Group A (FRC)	\$9,369,626	\$6,040,020	64%	17-Oct-22	72%	1.12	0.90
12	RR022	Central City Group B (PMOPI)	\$18,339,104	\$686,519	4%	17-Feb-23	47%	12.56	0.08
13	RR025	City Park Group A (VAR)	\$6,345,699	\$4,022,423	63%	26-Aug-22	64%	1.01	0.99
14	RR035	East Riverside, Garden District, Irish Channel, St Thomas Group A (PMOI)	\$8,106,386	\$5,701,274	70%	5-Aug-22	90%	1.28	0.78
15	RR062	Hollygrove Group B (PMOPC)	\$20,552,941	\$9,055,704	44%	17-Nov-22	73%	1.66	0.60
16	RR067	Hollygrove, Leonidas Group A (INC)	\$10,538,236	\$6,108,930	58%	3-Oct-22	76%	1.31	0.76
17	RR074	Lake Vista Group B (PMOPC)	\$5,208,165	\$2,629,042	50%	11-Aug-22	85%	1.68	0.59
18	RR085	Lakeview North Group C (PMO)	\$8,666,654	\$6,022,485	69%	12-Jul-22	96%	1.38	0.72
19	RR087	Lakeview North Group E (FRC)	\$7,865,830	\$666,335	8%	31-Aug-23	21%	2.48	0.40
20	RR100	Little Woods Group A (PMOPI)	\$18,179,380	\$14,054,531	77%	30-Nov-22	71%	0.92	1.09
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21	RR101	Little Woods Group B (FRC)	\$4,954,473	\$2,415,583	49%	15-Aug-22	87%	1.78	0.56
22	RR102	Little Woods Group C (FRC)	\$5,855,327	\$3,489,940	60%	5-Jul-22	98%	1.64	0.61
23	RR109	LNW Northwest Group B (FRC)	\$6,322,284	\$4,983,850	79%	19-Oct-22	69%	0.88	1.14
24	RR111	LNW Northwest Group D (FRC)	\$7,011,131	\$4,415,583	63%	20-Aug-22	87%	1.38	0.72
25	RR112	LNW South Group A (PMOI)	\$8,530,973	\$6,418,135	75%	8-Aug-22	89%	1.18	0.85
26	RR115	LNW South Group E (FRC)	\$5,921,831	\$2,075,750	35%	29-Nov-22	58%	1.65	0.60
27	RR116	Marlyville-Fontainebleau Group A (PMOPI)	\$27,164,669	\$5,577,818	21%	19-Apr-23	57%	2.78	0.36
28	RR118	Marlyville-Fontainebleau Group C (FRC)	\$10,902,892	\$6,031,479	55%	30-Aug-22	88%	1.59	0.63
29	RR124	Mid City Group A (INC)	\$10,533,664	\$7,382,447	70%	30-Jun-22	99%	1.41	0.71
30	RR125	Mid City Group B (PMOPC)	\$26,115,145	\$7,795,271	30%	14-Mar-23	56%	1.88	0.53
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31	RR130	Milneburg Group A (PMOPI)	\$13,092,100	\$3,776,221	29%	29-Aug-22	88%	3.05	0.33
32	RR139	Plum Orchard/West Lake Forest Group B (PMOPI)	\$7,507,296	\$2,830,726	38%	25-Jul-22	94%	2.49	0.40
33	RR140	Pontchartrain Park Group A (PMOI)	\$11,981,130	\$10,918,602	91%	2-Jul-22	99%	1.09	0.92
34	RR148	Read Blvd East Group E (FRC)	\$9,176,279	\$5,118,944	56%	9-Sep-22	59%	1.06	0.95
35	RR153	Read Blvd West Group C (PMOPC)	\$13,497,344	\$10,351,629	77%	18-Aug-22	79%	1.03	0.97
36	RR168	St. Claude Group C (FRC)	\$6,825,032	\$4,412,078	65%	30-Jun-22	99%	1.53	0.65
37	RR181	St. Roch South Group B (FRC)	\$3,877,256	\$1,704,934	44%	29-Jul-22	92%	2.09	0.48
38	RR183	Treme-Lafitte Group B (FRCPD)	\$8,618,098	\$2,315,474	27%	22-Dec-22	52%	1.94	0.52
39	RR186	Viavant-Lake Catherine Group C (VAR)	\$6,584,646	\$3,893,066	59%	30-Sep-22	75%	1.27	0.79
40	RR189	Village De L'Est Group C (FRC)	\$6,831,313	\$536,600	8%	28-Apr-23	60%	7.64	0.13
41	RR194	West End Group B (FRC)	\$6,545,133	\$3,952,823	60%	19-Aug-22	86%	1.42	0.70
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# JIRR Construction Cost by Quarter – Q2 2022

