



# Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

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**City of New Orleans**  
*Q2 2023*

# JIRR Quarterly Summary – Q2 2023

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for the JIRR Program, End of 2<sup>ND</sup> Quarter 2023.

As of June 30, 2023, the Program has:

- 23 Projects in the Planning Phase
- 86 Projects in Design
  - Preliminary Design – 12
  - Final Design – 74
- 19 Projects were Merged into others
- 28 Projects in the Bid & Award Phase
- 39 Projects under Construction
- 8 Projects Completed
  - Construction Substantial Completion
- 62 Projects in Contract Close-Out

PHASE	PROJECTS	PHASE %	PROGRAM BUDGET	% BUDGET	EXPENDITURES
Planning	23	9%	\$ 542,532,914	30%	\$ -
Preliminary Design	12	5%	\$ 8,535,206	0.5%	\$ 3,906,451
Final Design	74	28%	\$ 66,465,573	4%	\$ 26,229,576
Merged	19	7%	\$ -	-	\$ -
Bid & Award	28	11%	\$ 199,826,692	10.9%	\$ 8,035,993
Construction	39	15%	\$ 600,862,992	33%	\$ 288,996,211
Complete	8	3%	\$ 69,240,539	4%	\$ 48,045,905
Contract Closeout	62	23%	\$ 345,022,867	19%	\$ 322,127,790
<b>PROGRAM TOTALS</b>	<b>265</b>		<b>\$ 1,832,486,783</b>		<b>\$ 697,341,925</b>

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.



City of New Orleans



# JIRR Project Activity by Period – Q2 2023

Project Activity	Prior To 6-May-18	Q2 - Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Program Subtotal
Moved to Design	34	30	0	51	22	0	6	7	8	17	5	6	5	5	<b>196</b>
FEMA Submitted	18	7	26	14	11	3	14	19	19	12	16	4	0	8	<b>171</b>
FEMA Approved	17	3	18	12	14	12	3	15	18	23	8	14	3	0	<b>160</b>
Bid Opening	16	7	2	4	0	8	7	12	5	8	5	6	2	5	<b>87</b>
NTP Construction	14	2	2	5	5	1	9	10	12	8	6	8	1	6	<b>89</b>
Substantial Completion	1	7	4	4	2	0	2	1	2	1	4	3	1	5	<b>37</b>



# JIRR Project Activity by Period – Q2 2023

Project Activity	Prior To Q1 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Program Totals
Moved to Design	196	4	11	4	2	1	2	-	-	-	-	-	-	220
FEMA Submitted	171	8	2	1	0	2	0	-	-	-	-	-	-	184
FEMA Approved	160	10	6	3	0	0	0	-	-	-	-	-	-	179
Bid Opening	87	0	6	3	0	3	1	-	-	-	-	-	-	100
NTP Construction	89	2	2	3	8	5	0	-	-	-	-	-	-	109
Substantial Completion	37	6	6	5	6	4	6	-	-	-	-	-	-	70





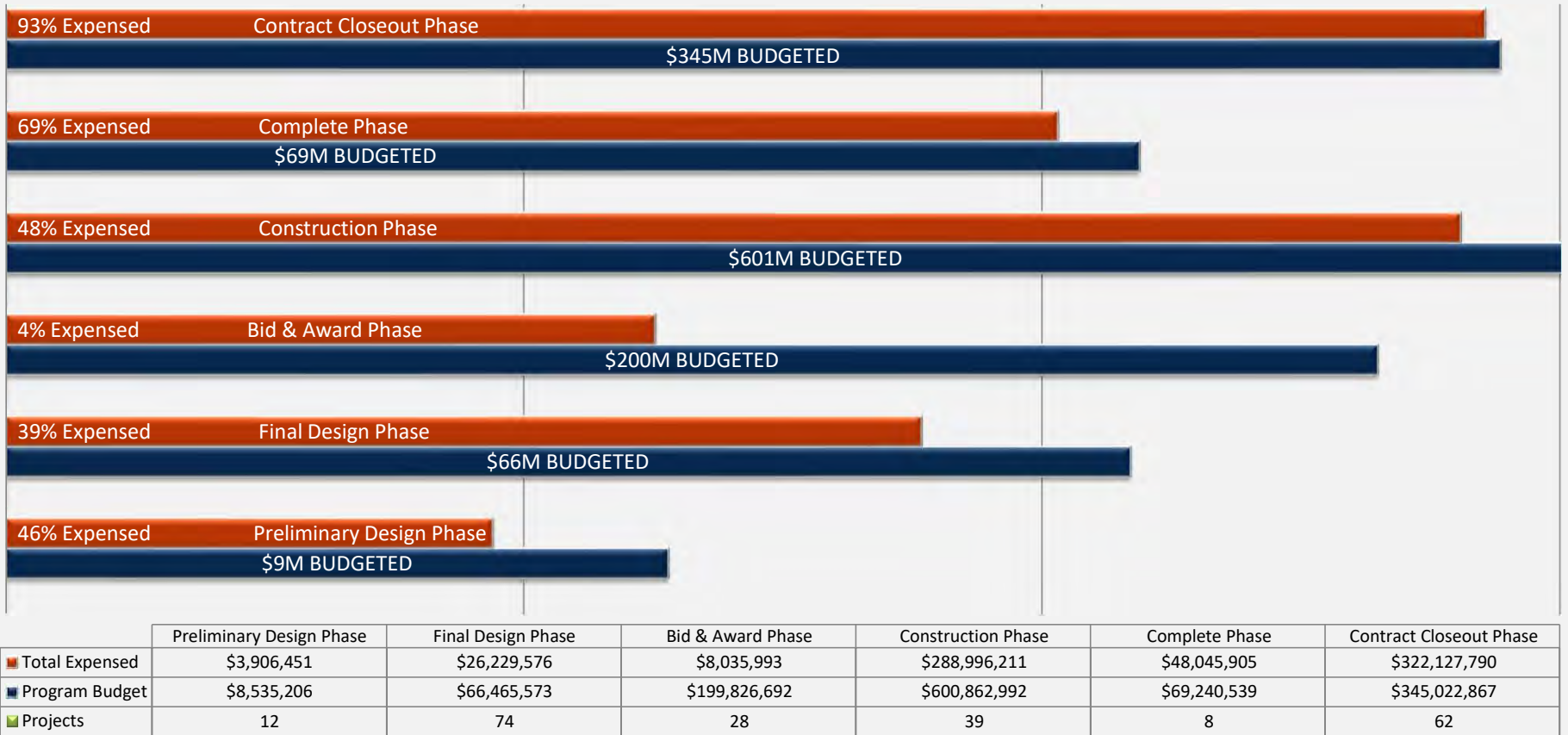
# JIRR Project Soft Costs by Phase – Q2 2023

Phase	Projects	Program Funding	Construction Estimates/Budgets	Program Soft Costs	Program % Soft Costs by Phase
Planning	23	\$ 542,532,914	\$ -	\$ -	-
Preliminary Design	12	\$ 8,535,206	\$ -	\$ 3,906,451	46%
Final Design	74	\$ 66,465,573	\$ 19,350,000	\$ 26,229,576	39%
Merged	19	\$ -	\$ -	\$ -	-
Bid & Award	28	\$ 199,826,692	\$ 185,779,860	\$ 8,010,679	4%
Construction	39	\$ 600,862,992	\$ 558,341,833	\$ 25,540,714	4%
Complete	8	\$ 69,240,539	\$ 62,353,038	\$ 5,379,193	8%
Contract Closeout	62	\$ 345,022,867	\$ 305,661,529	\$ 36,625,148	11%
<b>Totals</b>	<b>265</b>	<b>\$ 1,832,486,783</b>	<b>\$ 1,112,136,261</b>	<b>\$ 105,691,760</b>	<b>10%</b>

\* Includes \$168,487,287 in Funding from Additional Sources



# JIRR Project Expenditures by Phase – Q2 2023



# JIRR Project Activity by Period – Q2 2023

No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1	RR009	Black Pearl, East Carrollton Group A (PMOPI)	\$16,650,667	\$15,451,176	\$11,341,372	73%	30-Jun-23	99%	1.35	0.74
2	RR025	City Park Group A (VAR)	\$9,122,596	\$7,983,196	\$5,419,698	68%	30-Jun-23	99%	1.46	0.68
3	S140	Mid-City Basin Sewer Rehab #3 (30245)	\$11,785,650	\$11,785,650	-	-	13-Jul-23	97%	-	-
4	RR115	LNW South Group E (FRC)	\$7,988,786	\$6,939,773	\$4,921,536	71%	14-Jul-23	96%	1.35	0.74
5	RR062	Hollygrove Group B (PMOPC)	\$22,855,704	\$21,625,319	\$15,682,938	73%	21-Jul-23	94%	1.30	0.77
6	RR007	Bayou St John, Fairgrounds, Seventh Ward Group E (FRC)	\$9,631,223	\$9,147,024	\$6,483,319	71%	28-Jul-23	88%	1.24	0.81
7	TM006	Fig and Leonidas Transmission Main Project	\$16,733,479	\$15,866,181	-	-	28-Aug-23	94%	-	-
8	RR118	Marlyville-Fontainebleau Group C (FRC)	\$13,661,843	\$11,986,422	\$9,257,729	77%	31-Jul-23	94%	1.21	0.82
9	RR053	Gentilly Terrace Group C (FRC)	\$8,693,739	\$8,349,106	\$5,554,189	67%	3-Aug-23	82%	1.23	0.81
10	S137	Mid-City Basin Sewer Rehab #1 (30227)	\$2,565,314	\$2,565,314	-	-	27-Jul-23	89%	-	-
<b>Construction Projects - 39</b>			<b>\$600,862,992</b>	<b>\$563,756,259</b>	<b>\$263,303,843</b>					

## Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

\*Note: Construction Contract Amount includes other Funding sources outside of FEMA

\*\* Note: Projects in initial phase of Construction, Calculation of - complete unavailable



City of New Orleans

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11	RR002	Audubon Group B (PMOPI)	\$19,288,204	\$18,467,804	\$9,067,015	49%	18-Aug-23	91%	1.85	0.54
12	RR022	Central City Group B (PMOPI)	\$19,948,525	\$18,440,565	\$8,777,452	48%	31-Aug-23	86%	1.80	0.56
13	RR087	Lakeview North Group E (FRC)	\$8,954,424	\$8,257,413	\$6,452,328	78%	3-Nov-23	89%	1.13	0.88
14	RR100	Little Woods Group A (PMOPI)	\$26,515,722	\$24,480,390	\$19,694,091	80%	31-Aug-23	88%	1.10	0.91
15	RR112	LNW South Group A (PMOI)	\$10,534,397	\$9,653,646	\$8,064,134	84%	31-Aug-23	83%	0.99	1.01
16	RR139	Plum Orchard/West Lake Forest Group B (PMOPI)	\$10,304,595	\$8,949,981	\$6,973,898	78%	31-Aug-23	85%	1.10	0.91
17	RR189	Village De L'Est Group C (FRC)	\$8,012,579	\$6,933,634	\$2,412,239	35%	4-Nov-23	92%	2.64	0.38
18	TM002	St Bernard Ave and Assorted Segments Transmission Main Project	\$1,750,000	\$1,750,000	-	-	15-Oct-23	74%	-	-
19	TM005	Eden, Grape and S Claiborne at Third Transmission Main Project	\$10,434,767	\$9,738,689	-	-	14-Oct-23	81%	-	-
20	DPW199	Camp St. (Louisiana - Washington Ave)	\$13,775,437	\$13,298,746	\$6,746,194	51%	15-Sep-23	70%	1.38	0.72
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21	RR215	Dillard Group A and B (RR031/RR032)	\$39,850,043	\$39,478,235	\$12,655,605	32%	23-Sep-23	77%	2.41	0.42
22	RR067	Hollygrove, Leonidas Group A (INC)	\$12,838,422	\$11,929,341	\$7,949,779	67%	30-Sep-23	76%	1.15	0.87
23	RR183	Treme-Lafitte Group B (FRCP)	\$9,997,367	\$8,926,303	\$5,736,696	64%	10-Oct-23	72%	1.12	0.90
24	RR004	Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	\$28,229,458	\$26,458,339	\$15,414,372	58%	12-Oct-23	81%	1.39	0.72
25	RR149	Read Blvd East Group F (FRCP)	\$9,959,210	\$9,500,012	\$3,626,928	38%	27-Oct-23	54%	1.42	0.70
26	RR003	Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	\$13,183,643	\$12,337,522	\$7,992,610	65%	31-Oct-23	83%	1.28	0.78
27	DPW018	Camp (Valmont - Jefferson), Chestnut/Coliseum (Valmont - Leontine), Leontine/Valmont (Mag-Prytania)	\$14,228,716	\$12,898,216	\$3,925,814	30%	2-Nov-23	51%	1.68	0.60
28	DPW582	Oak Park Drainage Upgrades	\$5,774,588	\$5,414,426	\$2,219,904	41%	16-Nov-23	38%	0.93	1.08
29	RR123	Marlyville-Fontainebleau Group H (FRC)	\$16,047,907	\$15,291,209	\$1,728,919	11%	17-Nov-23	38%	3.37	0.30
30	RR130	Milneburg Group A (PMOPI)	\$16,275,680	\$14,737,111	\$9,550,035	65%	18-Nov-23	73%	1.12	0.89
<b>Construction Projects - 39</b>			<b>\$600,862,992</b>	<b>\$563,756,259</b>	<b>\$263,303,843</b>					

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31	RR109	LNW Northwest Group B (FRC)	\$7,246,444	\$6,417,926	\$5,216,811	81%	30-Nov-23	58%	0.71	1.41
32	RR186	Viavant-Lake Catherine Group C (VAR)	\$7,927,614	\$7,045,580	\$3,888,382	55%	30-Nov-23	58%	1.05	0.95
33	RR125	Mid City Group B (PMOPC)	\$33,686,550	\$31,663,484	\$21,280,038	67%	29-Dec-23	69%	1.02	0.98
34	RR061	Gentilly Woods Group F (FRCPI)	\$50,975,480	\$49,230,318	\$8,968,894	18%	9-Jan-24	57%	3.12	0.32
35	S139	Carrollton Basin Sewer Rehab #6 (C# 30236)	\$2,000,000	\$2,000,000	-	-	24-Jan-24	37%	-	-
36	RR055	Gentilly Terrace Group E (FRC)	\$10,866,984	\$10,228,341	\$465,499	5%	16-Mar-24	26%	5.68	0.18
37	TM003	S Claiborne Transmission Main Project	\$25,592,487	\$24,446,146	-	-	17-Mar-24	49%	-	-
38	RR136	Plum Orchard Group C (FRC)	\$9,332,073	\$8,971,288	\$2,138,469	24%	25-May-24	50%	2.10	0.48
39	RR116	Marlyville-Fontainebleau Group A (PMOPI)	\$37,642,678	\$35,112,432	\$23,696,954	67%	8-Aug-24	41%	0.60	1.65
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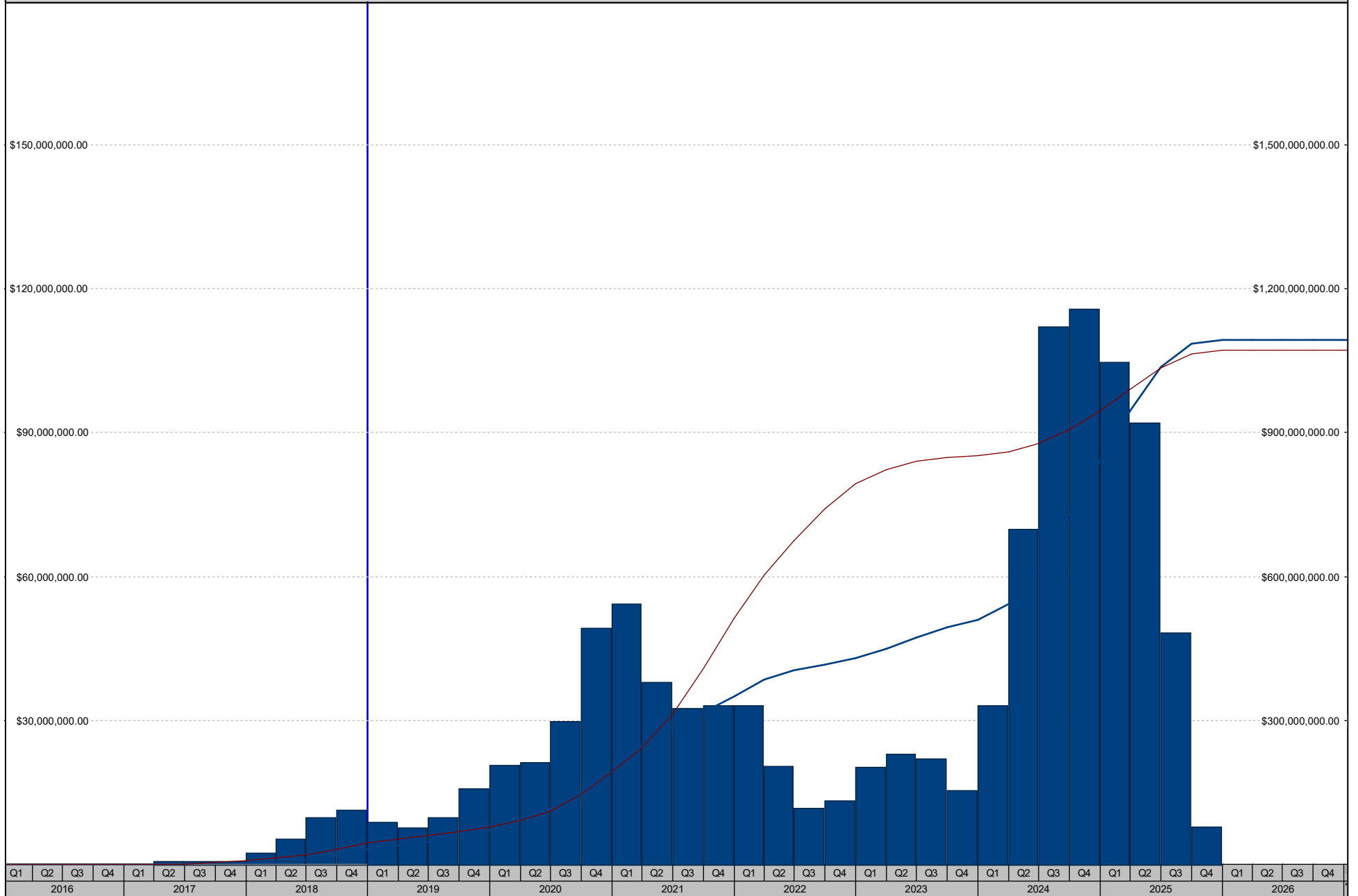
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# JIRR Projects in Construction



Cost

■ Budgeted Total ■ Period Actual Total ■ BL Project Total