



Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

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City of New Orleans
Q3 2020

JIRR Quarterly Summary – Q3 2020

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for the JIRR Program as of September 30, 2020.

As of September 30, 2020

- 31 Projects in the Planning Phase
- 96 Projects in Design
 - Preliminary Design – 62
 - Final Design - 34
- 14 Projects in the Bid & Award Phase
- 37 Projects under Construction
- 1 Project Complete
 - Construction Substantial Completion
- 17 Projects in Contract Close-Out

PHASE	PROJECTS	PHASE %	PROGRAM FUNDING	% FUNDING	EXPENDITURES
Planning	31	16%	\$ 729,508,491	46%	-
Preliminary Design	62	32%	\$ 151,454,766	9%	\$ 5,736,238
Final Design	34	17%	\$ 131,320,168	8%	\$ 7,539,327
Bid & Award	14	7%	\$ 151,168,177	9%	\$ 4,718,983
Construction	37	19%	\$ 336,250,182	21%	\$ 62,607,499
Complete	1	1%	\$ 8,890,618	1%	\$ 7,414,628
Contract Closeout	17	9%	\$ 94,966,295	6%	\$ 65,067,511
PROGRAM TOTALS	196		\$ 1,603,558,698		\$ 153,646,127

CLOSING

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.



JIRR Project Activity by Period – Q3 2020

Project Activity	Prior To 6-May-18	Q2 - Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Program Totals
Moved to Design	30	30	0	51	22	0	6	7	8	154
FEMA Submitted	18	7	26	14	11	3	14	19	19	131
FEMA Approved	17	3	18	12	14	12	3	15	16	110
Bid Opening	12	7	2	4	0	8	7	12	5	57
NTP Construction	10	2	2	5	5	1	9	8	11	53
Substantial Completion	0	4	2	0	6	1	6	2	1	22



JIRR Project Soft Costs by Phase – Q3 2020

Phase	Projects	Program Funding	Program Forecast Construction Budgets	*Program Soft Costs	Program % Soft Costs
Preliminary Design	62	\$ 151,454,766	\$ 258,907,244	\$ 30,104,154	11.6%
Final Design	34	\$ 131,320,168	\$ 181,027,604	\$ 18,214,159	10.1%
Bid & Award	14	\$ 151,168,177	\$ 140,610,306	\$ 11,876,289	8.4%
Construction	37	\$ 336,250,182	\$ 254,701,903	\$ 32,182,997	12.6%
Complete	1	\$ 8,890,618	\$ 7,149,373	\$ 1,065,183	14.9%
Contract Closeout	17	\$ 94,966,295	\$ 62,234,423	\$ 7,503,317	12.1%
Totals	165	\$ 1,603,558,698	\$ 904,630,854	\$ 100,946,098	11.2%

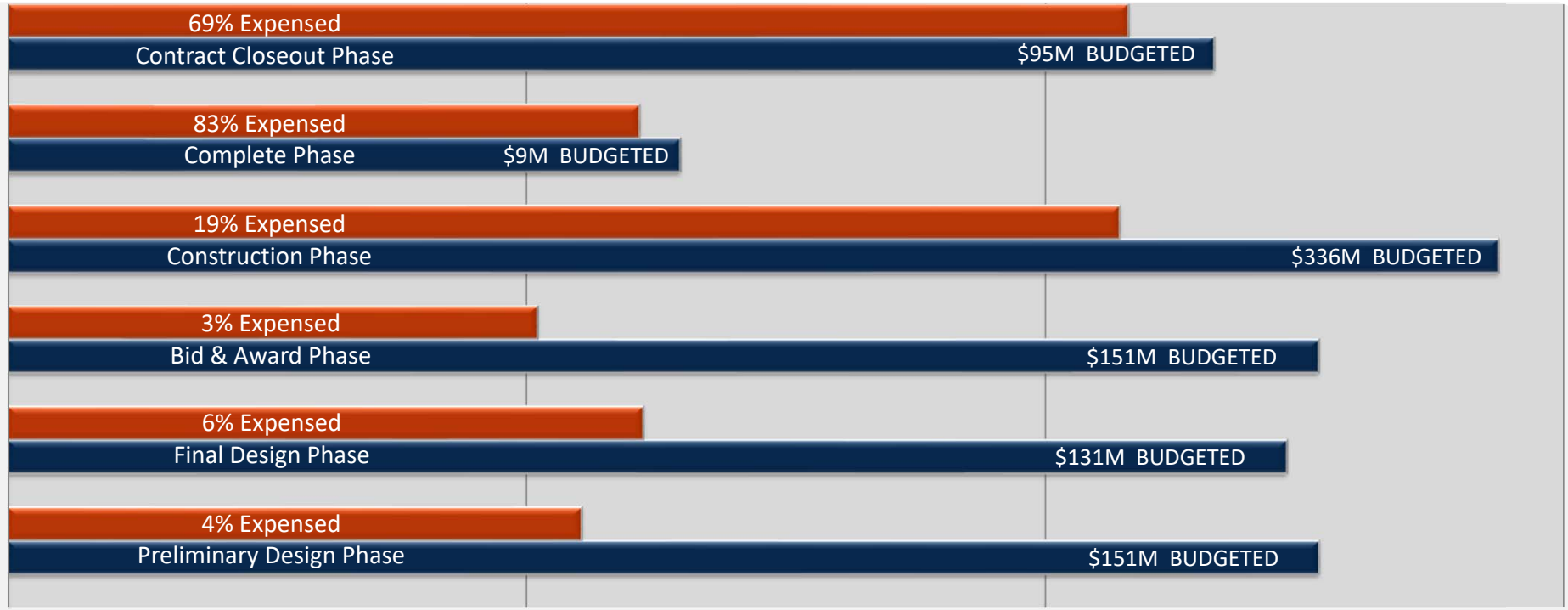
* 31 Projects in Planning Phase

\$ 729,508,491

* Previously calculated and reported based on forecasted budget values. Current and future calculations will reflect the actual Soft Costs expensed (Contracts for A/E, Testing, etc.)



JIRR Project Expenditures by Phase – Q3 2020



	Preliminary Design Phase	Final Design Phase	Bid & Award Phase	Construction Phase	Complete Phase	Contract Closeout Phase
Expended	\$5,736,238	\$7,539,327	\$4,718,983	\$62,607,499	\$7,414,628	\$65,067,511
Program Budget	\$151,454,766	\$131,320,168	\$151,168,177	\$336,250,182	\$8,890,618	\$94,966,295
Projects	62	34	14	37	1	17

JIRR Project Activity by Period – Q3 2020

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1	RR001	RR3 - Audubon Group A (PMOPI)	\$7,030,601	\$126,874	2%	23-Jul-21	27%	14.98	0.07
2	RR009	RR3 - Black Pearl, East Carrollton Group A (PMOPI)	\$11,910,369	\$171,661	1%	12-Mar-21	57%	39.44	0.03
3	RR021	RR3 - Central City Group A (FRC)	\$9,183,056	-	-	19-Oct-21	2%	-	-
4	RR025	RR3 - City Park Group A (VAR)	\$6,143,055	-	-	11-Jun-21	2%	-	-
5	RR038	RR3 - Filmore North Group B (FRC)	\$4,240,014	\$220,319	5%	14-Jun-21	29%	5.64	0.18
6	RR042	RR3 - Filmore South Group A (PMOPI)	\$5,974,602	\$4,595,979	77%	9-Oct-20	97%	1.26	0.79
7	RR043	RR3 - Filmore South Group B (FRC)	\$3,894,841	-	-	28-Sep-21	2%	-	-
8	RR050	RR3 - Freret Group A (PMOI)	\$4,012,222	\$2,739,635	68%	4-Mar-21	57%	0.84	1.19
9	RR067	RR3 - Hollygrove, Leonidas Group A (INC)	\$9,888,652	\$648,037	7%	5-May-21	45%	6.84	0.15
10	RR072	RR3 - Lake Terrace & Oaks Group D (FRC)	\$5,786,839	\$183,810	3%	11-Jun-21	30%	9.49	0.11
Construction Projects - 37			\$254,701,903	\$51,975,393					

Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

*Note: Construction Contract Amount includes other Funding sources outside of FEMA

** Note: Projects in initial phase of Construction, Calculation of - complete unavailable



JIRR Project Activity by Period – Q3 2020

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11	RR073	RR3 - Lake Vista Group A (PMOPI)	\$2,795,023	\$681,783	24%	25-May-21	35%	1.43	0.70
12	RR085	RR3 - Lakeview North Group C (PMO)	\$6,582,141	-	-	17-Sep-21	3%	-	-
13	RR100	RR3 - Little Woods Group A (PMOPI)	\$14,690,950	\$5,629,492	38%	7-Nov-20	93%	2.42	0.41
14	RR104	RR3 - LNW Northeast Group B (FRCP)	\$8,818,312	\$430,199	5%	10-Sep-21	5%	1.07	0.94
15	RR109	RR3 - LNW Northwest Group B (FRC)	\$6,059,418	\$2,662,740	44%	18-Dec-20	78%	1.78	0.56
16	RR112	RR3 - LNW South Group A (PMOI)	\$7,637,966	-	-	26-Jul-21	18%	-	-
17	RR118	RR3 - Marlyville-Fontainebleau Group C (FRC)	\$10,567,071	-	-	6-Feb-22	2%	-	-
18	RR124	RR3 - Mid City Group A (INC)	\$6,594,395	\$4,618,446	70%	30-Nov-20	72%	1.03	0.97
19	RR130	RR3 - Milneburg Group A (PMOPI)	\$11,395,839	\$9,958	0%	1-Jun-21	33%	376.26	0.00
20	RR132	RR3 - Navarre Group A (FRCPI)	\$6,282,542	\$2,539,190	40%	19-Jun-21	26%	0.64	1.56
Construction Projects - 37			\$254,701,903	\$51,975,393					

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No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
21	RR133	RR3 - Pines Village Group A (PMOI)	\$13,634,827	\$5,762,973	42%	23-Aug-21	25%	0.60	1.67
22	RR134	RR3 - Pines Village Group B (FRC)	\$2,174,189	\$1,283,444	59%	18-Nov-20	65%	1.10	0.91
23	RR140	RR3 - Pontchartrain Park Group A (PMOI)	\$10,058,461	-	-	9-Jul-21	-	-	-
24	RR145	RR3 - Read Blvd East Group B (PC)	\$3,731,931	\$2,713,429	73%	7-Oct-20	96%	1.32	0.76
25	RR146	RR3 - Read Blvd East Group C (PC)	\$3,287,058	\$1,916,713	58%	23-Dec-20	76%	1.30	0.77
26	RR147	RR3 - Read Blvd East Group D (PMOPC)	\$3,337,459	\$1,819,686	55%	8-Mar-21	59%	1.09	0.92
27	RR153	RR3 - Read Blvd West Group C (PMOPC)	\$9,924,849	-	-	5-May-21	9%	-	-
28	RR165	RR3 - St. Bernard Group A (VAR)	\$4,421,603	-	-	20-Jun-21	2%	-	-
29	RR168	RR3 - St. Claude Group C (FRC)	\$6,353,685	\$954,169	15%	15-Aug-21	37%	2.46	0.41
30	RR181	RR3 - St. Roch South Group B (FRC)	\$3,842,164	-	-	13-Sep-21	4%	-	-
Construction Projects - 37			\$254,701,903	\$51,975,393					

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31	RR182	RR3 - Treme-Lafitte Group A (INC)	\$5,395,622	\$472,052	9%	26-Mar-21	51%	5.86	0.17
32	RR183	RR3 - Treme-Lafitte Group B (FRCPP)	\$8,091,589	-	-	18-Oct-21	-	-	-
33	RR186	RR3 - Viavant-Lake Catherine Group C (VAR)	\$6,483,337	-	-	14-Jun-21	29%	-	-
34	RR188	RR3 - Village De L'Est Group B (PMOPC)	\$5,250,973	\$3,643,305	69%	12-Jan-21	79%	1.14	0.87
35	RR189	RR3 - Village De L'Est Group C (FRC)	\$6,831,313	-	-	23-Apr-21	15%	-	-
36	RR192	RR3 - West Bank Group B (VAR)	\$4,071,226	\$2,628,682	65%	8-Mar-21	56%	0.87	1.15
37	RR193	RR3 - West End Group A (PMOPI)	\$8,323,709	\$5,522,815	66%	20-Jan-21	69%	1.03	0.97
Construction Projects - 37			\$254,701,903	\$51,975,393					

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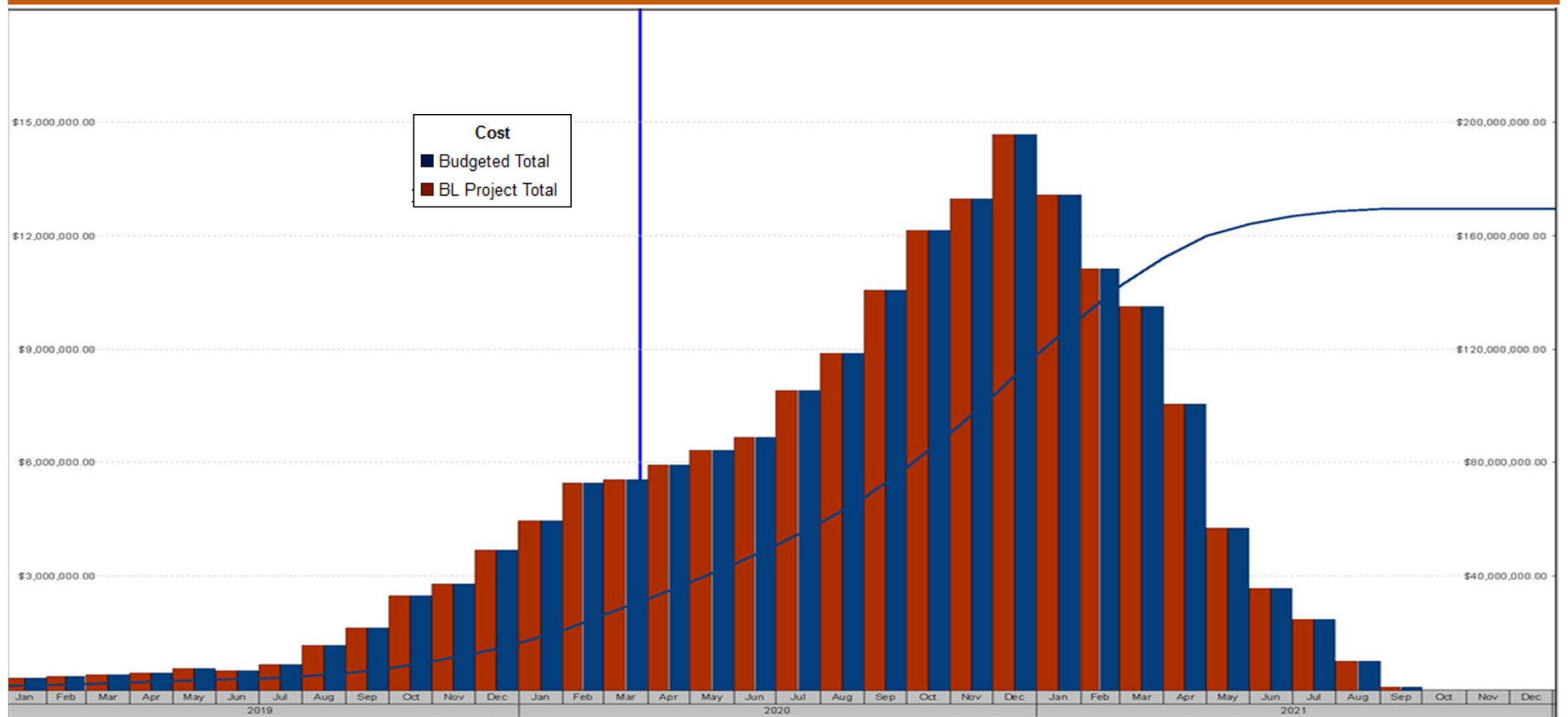
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JIRR Construction Cost by Quarter – Q3 2020



City of New Orleans



* Does not include soft cost (A.E. design, PM, survey, construction-phase inspection and testing).