



# Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

This report and any attachments may contain privileged or confidential information for internal use only. Please consult the City of New Orleans' Project Delivery Unit before sharing this document with anyone else. If you are not the intended recipient of this report, you may not use, copy, distribute, or forward it.

---

**City of New Orleans**  
*Q3 2024*

# JIRR Quarterly Summary – Q3 2024

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for the JIRR Program, End of Quarter 3, 2024.

Program Data as of September 30, 2024:

- 26 Projects in the Planning Phase
- 61 Projects in Design
  - Preliminary Design – 8
  - Final Design – 53
- 49 Projects Merged into others
- 15 Projects in the Bid & Award Phase
- 21 Projects under Construction
- 11 Projects Completed
  - Construction Substantial Completion
- 91 Projects in Contract Close-Out

PHASE	PROJECTS	PHASE %	PROGRAM FUNDING	% FUNDS	TOTAL EXPENDITURES
Planning	26	9.5%	\$ 421,337,412	23.5%	\$ -
Preliminary Design	8	3%	\$ 3,974,188	0.2%	\$ 1,237,277
Final Design	53	19%	\$ 18,840,881	1%	\$ 10,649,937
Merged	49	18%	\$ 22,708,893	1.3%	\$ 14,206,391
Bid & Award	15	5.5%	\$ 12,683,293	0.7%	\$ 3,010,882
Construction	21	8%	\$ 485,198,702	27%	\$ 221,608,468
Complete	11	4%	\$ 224,794,701	12.5%	\$ 180,628,620
Contract Closeout	91	33%	\$ 606,824,018	33.8%	\$ 577,753,128
<b>PROGRAM TOTALS</b>	<b>274</b>		<b>\$ 1,796,362,089</b>		<b>\$ 1,009,094,704</b>

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.



# JIRR Project Activity by Period – Q3 2024

Project Activity	Prior To 6-May-18	Q2 - Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Program Subtotal
Moved to Design	34	30	0	51	22	0	6	7	8	17	5	6	5	5	<b>196</b>
FEMA Submitted	18	7	26	14	11	3	14	19	19	12	16	4	0	8	<b>171</b>
FEMA Approved	17	3	18	12	14	12	3	15	18	23	8	14	3	0	<b>160</b>
Bid Opening	16	7	2	4	0	8	7	12	5	8	5	6	2	5	<b>87</b>
NTP Construction	14	2	2	5	5	1	9	10	12	8	6	8	1	6	<b>89</b>
Substantial Completion	1	7	4	4	2	0	2	1	2	1	4	3	1	5	<b>37</b>



# JIRR Project Activity by Period – Q3 2024

Project Activity	Prior To Q1 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Program Totals
Moved to Design	196	4	11	4	2	1	2	3	3	4	2	2	-	234
FEMA Submitted	171	8	2	1	0	2	0	0	1	1	1	0	-	187
FEMA Approved	160	10	6	3	0	0	0	0	2	1	1	1	-	184
Bid Opening	87	0	6	3	0	3	1	6	2	1	2	2	-	113
NTP Construction	89	2	2	3	8	5	0	1	5	-	2	5	-	122
Substantial Completion	37	6	6	5	6	4	6	3	8	1	6	5	-	93

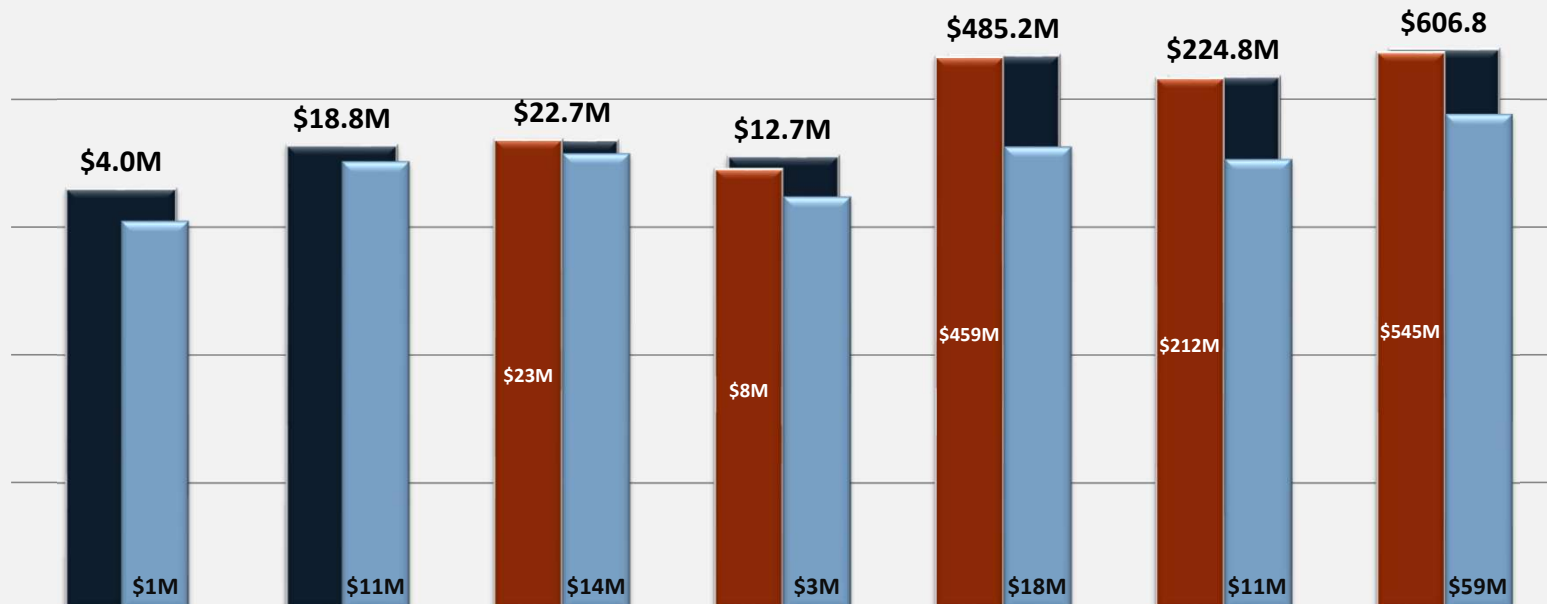


# JIRR Project Soft Costs by Phase – Q3 2024

Project Phase	Total Projects	*Program Funding	Construction Budgets	Program Soft Costs	Soft Cost % by Phase
<b>Planning</b>	<b>26</b>	<b>\$ 421,337,412</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
Preliminary Design	8	\$ 3,974,188	\$ -	\$ 1,237,277	31%
Final Design	53	\$ 18,840,881	\$ -	\$ 10,649,937	57%
Merged	49	\$ 22,708,893	\$ 23,281,722	\$ 14,206,391	63%
Bid & Award	15	\$ 12,683,293	\$ 8,048,860	\$ 2,985,569	37%
Construction	21	\$ 485,198,702	\$ 458,503,210	\$ 18,063,142	4%
Complete	11	\$ 224,794,701	\$ 212,215,749	\$ 11,437,485	5%
Contract Closeout	91	\$ 606,824,018	\$ 545,277,579	\$ 58,730,856	11%
<b>Totals</b>	<b>274</b>	<b>\$ 1,796,362,089</b>	<b>\$ 1,247,327,120</b>	<b>\$ 117,310,657</b>	<b>9%</b>

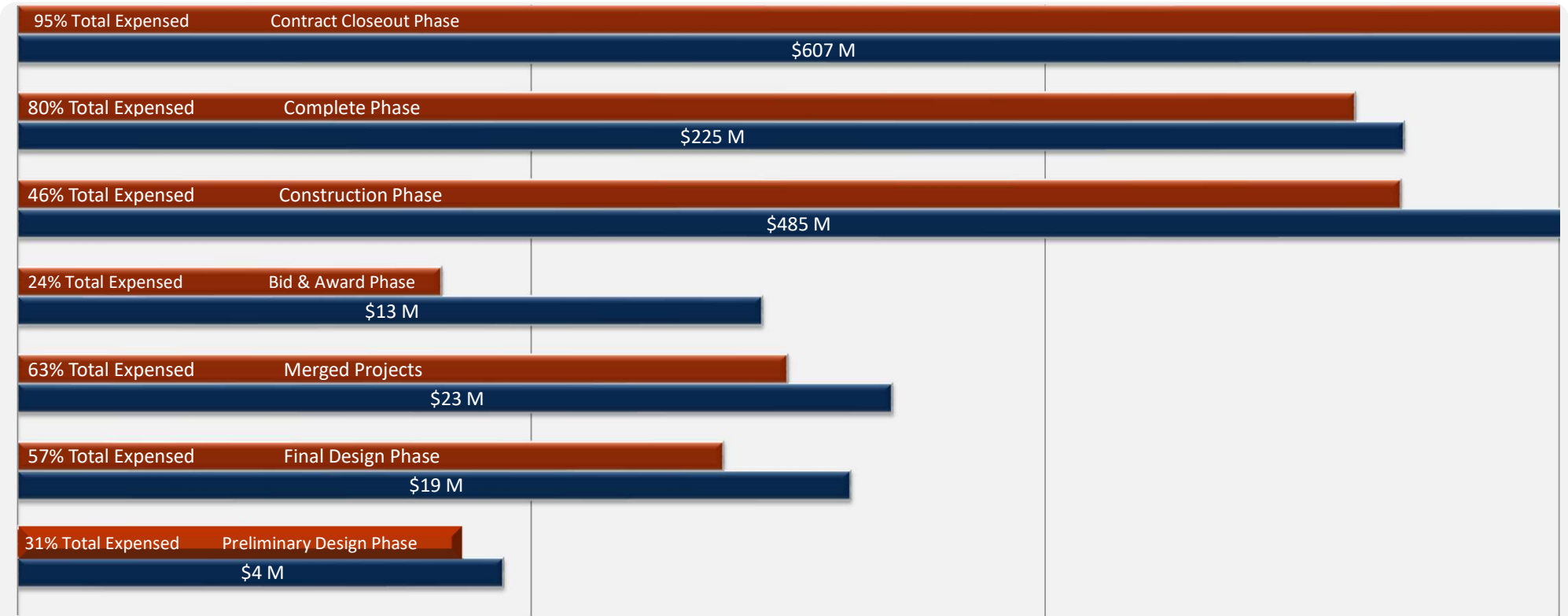
\*Requires \$132,362,593 in Funding from Additional Sources

# JIRR Project Soft Costs by Phase – Q3 2024



	Preliminary Design	Final Design	Merged	Bid & Award	Construction	Complete	Contract Closeout
■ Projects	8	53	49	15	21	11	91
■ Project Total Budget	\$3,974,188	\$18,840,881	\$22,708,893	\$12,683,293	\$485,198,702	\$224,794,701	\$606,824,018
■ Program Construction Budgets	-	-	\$23,281,722	\$8,048,860	\$458,503,210	\$212,215,749	\$545,277,579
■ *Program Soft Costs	\$1,237,277	\$10,649,937	\$14,206,391	\$2,985,569	\$18,063,142	\$11,437,485	\$58,730,856

# JIRR Project Expenditures by Phase – Q3 2024



	Preliminary Design Phase	Final Design Phase	Merged Projects	Bid & Award Phase	Construction Phase	Complete Phase	Contract Closeout Phase
Total Expended	\$1,237,277	\$10,649,937	\$14,206,391	\$3,010,882	\$221,608,468	\$180,628,620	\$577,753,128
Program Budget	\$3,974,188	\$18,840,881	\$22,708,893	\$12,683,293	\$485,198,702	\$224,794,701	\$606,824,018
Projects	8	53	49	15	21	11	91

# JIRR Project Activity by Period – Q3 2024

No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1	DPW547A	DPS01 Watershed (Broadmoor HMGP) Drainage Upgrades and Green Infrastructure Project Phase I	\$46,696,896	\$39,624,035	\$2,037,720	5%	15-Jun-26	2%	0.45	2.23
2	RR022	Central City Group B (PMOPI)	\$20,942,153	\$19,323,601	\$14,892,929	77%	1-Mar-25	66%	0.86	1.17
3	RR045	Filmore South Group D (FRC)	\$18,418,900	\$17,569,993	\$8,025,712	46%	28-Feb-25	68%	1.49	0.67
4	RR052	Gentilly Terrace North Group B (PMO)	\$40,773,578	\$39,024,823	\$24,171,720	62%	30-Apr-25	65%	1.04	0.96
5	RR055	Gentilly Terrace Group E (FRC)	\$11,072,283	\$10,379,532	\$8,112,905	78%	11-Oct-24	96%	1.23	0.82
6	RR061	Gentilly Woods Group F (FRCPI)	\$56,021,883	\$54,030,952	\$41,575,784	77%	22-Nov-24	88%	1.14	0.88
7	RR068	Iberville, Tulane-Gravier, LGD, CBD Group A (PMOPI)	\$22,628,889	\$21,765,999	\$351,709	2%	20-Oct-25	13%	8.05	0.12
8	RR076	Lake Vista Group D (FRC)	\$13,982,379	\$13,158,634	\$5,334,564	41%	21-May-25	36%	0.89	1.12
9	RR091	Lakeview South Group B (FRCPI)	\$23,373,701	\$22,345,136	\$12,775,237	57%	10-Jul-25	54%	0.94	1.06
10	RR105	LNW Northeast Group C (FRC)	\$19,152,178	\$18,283,571	\$4,953,068	27%	18-Feb-25	65%	2.40	0.42
<b>Construction Projects - 21</b>			<b>\$485,198,702</b>	<b>\$458,503,210</b>	<b>\$217,429,782</b>					

**Abbreviations & Formulas**

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

*\*Note: Construction Contract Amount includes other Funding sources outside of FEMA*

*\*\* Note: Projects in initial phase of Construction, Calculation of - complete unavailable*





# JIRR Project Activity by Period – Q3 2024

No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
11	RR116	Marlyville-Fontainebleau Group A (PMOPI)	\$45,338,261	\$42,657,701	\$33,083,465	78%	16-Dec-24	62%	0.80	1.25
12	RR123	Marlyville-Fontainebleau Group H (FRC)	\$17,127,599	\$16,195,952	\$12,138,536	75%	9-Dec-24	71%	0.94	1.06
13	RR129	Milan Group A (PMOPI)	\$22,762,216	\$21,900,213	\$372,926	2%	19-Aug-25	27%	16.05	0.06
14	RR130	Milneburg Group A (PMOPI)	\$18,076,995	\$16,179,678	\$13,425,032	83%	30-Oct-24	94%	1.14	0.88
15	RR159	St. Anthony Group A (PMOPI)	\$37,821,117	\$36,495,847	\$9,981,258	27%	23-Oct-25	36%	1.32	0.76
16	RR174	St. Claude Group I (FRC)	\$7,497,548	\$7,164,647	\$2,612,956	36%	16-Oct-24	93%	2.55	0.39
17	RR216	East Carrollton Group B and C (RR033/RR034)	\$30,739,358	\$30,243,523	\$9,699,805	32%	14-Jul-25	36%	1.13	0.88
18	RR217	Florida Area & Dev Group C and D (RR048/RR049)	\$10,079,107	\$9,994,107	-	-	16-Jun-25	21%	-	-
19	RR260	Village De L'Est Group D (FRC)	\$5,584,779	\$5,530,898	-	-	7-Mar-25	13%	-	-
20	S139	Carrollton Basin Sewer Rehab #6 (C# 30236)	\$5,759,709	\$5,494,916	\$5,295,855	96%	30-Nov-24	90%	0.94	1.07
21	TM011	S Claiborne (Louisiana - 3rd St)	\$11,349,172	\$11,139,453	\$8,588,599	77%	1-Feb-25	76%	0.98	1.02
<b>Construction Projects - 21</b>			<b>\$485,198,702</b>	<b>\$458,503,210</b>	<b>\$217,429,782</b>					

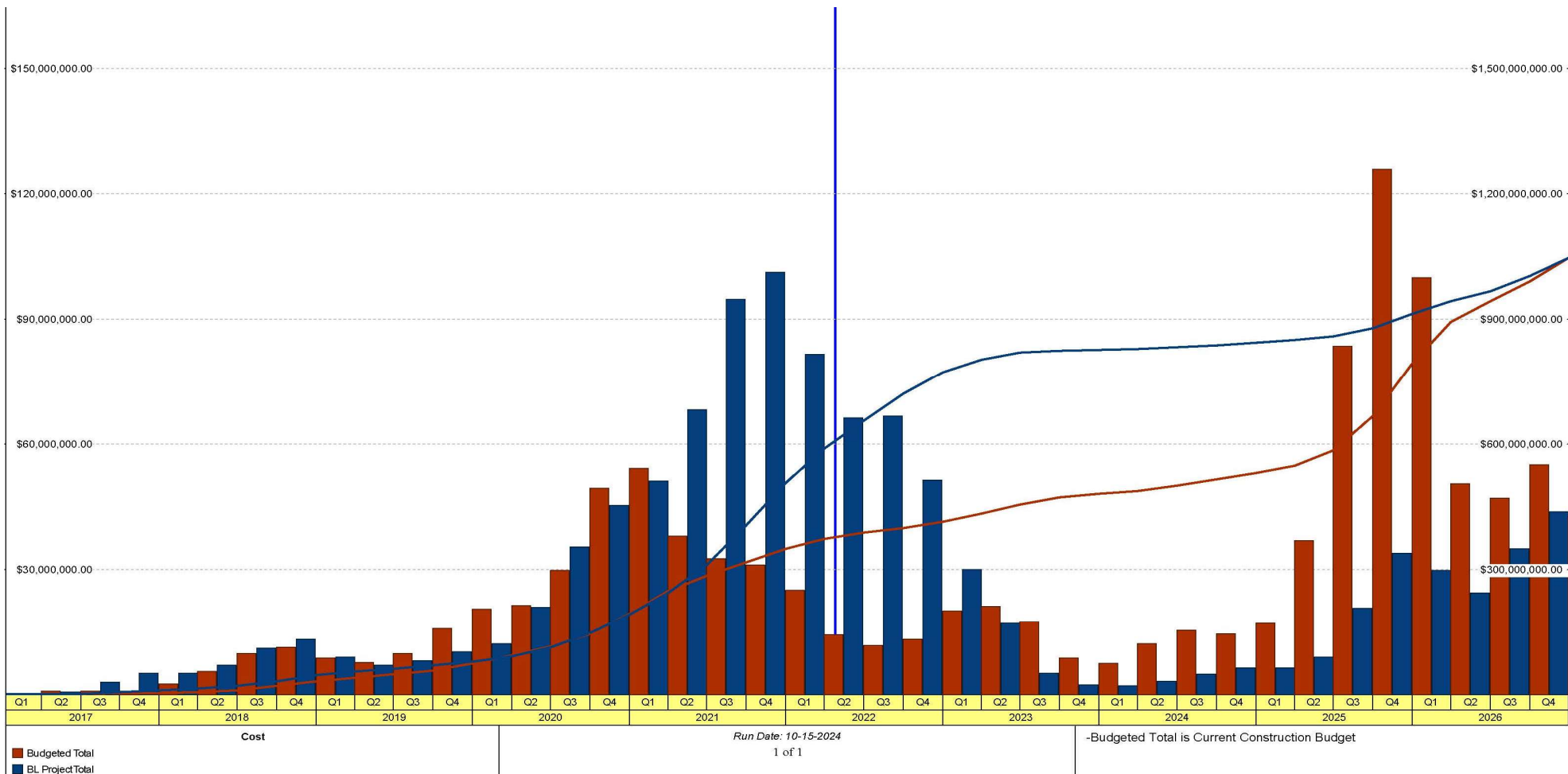
Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

**\*\* Note: Projects in initial phase of Construction, Calculation of - complete unavailable**





# JIRR Construction Costs Curve – Q3 2024

