



Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

This report and any attachments may contain privileged or confidential information for internal use only. Please consult the City of New Orleans' Project Delivery Unit before sharing this document with anyone else. If you are not the intended recipient of this report, you may not use, copy, distribute, or forward it.

City of New Orleans
Q4 2022

JIRR Quarterly Summary – Q4 2022

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for the JIRR Program, End of 4th Quarter 2022.

As of December 31, 2022

- 27 Projects in the Planning Phase
- 88 Projects in Design
 - Preliminary Design – 19
 - Final Design - 69
- 22 Projects in the Bid & Award Phase
- 39 Projects under Construction
- 8 Projects Complete
 - Construction Substantial Completion
- 43 Projects in Contract Close-Out

PHASE	PROJECTS	PHASE %	*PROGRAM FUNDING	% FUNDING	EXPENDITURES
Planning	27	12%	\$ 751,526,523	43%	\$ -
Preliminary Design	19	8%	\$ 8,778,894	1%	\$ 4,016,363
Final Design	69	30%	\$ 41,748,091	2%	\$ 24,221,676
Bid & Award	22	10%	\$ 70,480,086	4%	\$ 6,246,082
Construction	39	17%	\$ 570,291,542	33%	\$ 258,270,485
Complete	8	4%	\$ 57,706,376	3%	\$ 47,710,885
Contract Closeout	43	19%	\$ 247,842,301	14%	\$ 229,501,000
PROGRAM TOTALS	227		\$ 1,748,373,813		\$ 569,966,492

***Includes \$ 82,373,813 in Funding from additional sources**

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.



City of New Orleans



JIRR Project Activity by Period – Q4 2022

Project Activity	Prior To 6-May-18	Q2 - Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Program Totals
Moved to Design	30	30	0	51	22	0	6	7	8	17	5	6	5	5	4	11	4	2	213
FEMA Submitted	18	7	26	14	11	3	14	19	19	12	16	4	0	8	8	2	1	0	182
FEMA Approved	17	3	18	12	14	12	3	15	18	23	8	14	3	0	10	6	3	0	179
Bid Opening	12	7	2	4	0	8	7	12	5	8	5	6	2	5	0	6	3	0	92
NTP Construction	10	2	2	5	5	1	9	8	11	8	6	8	0	5	1	0	3	6	90
Substantial Completion	2	3	3	4	2	0	2	1	2	2	4	1	2	2	3	4	3	4	44



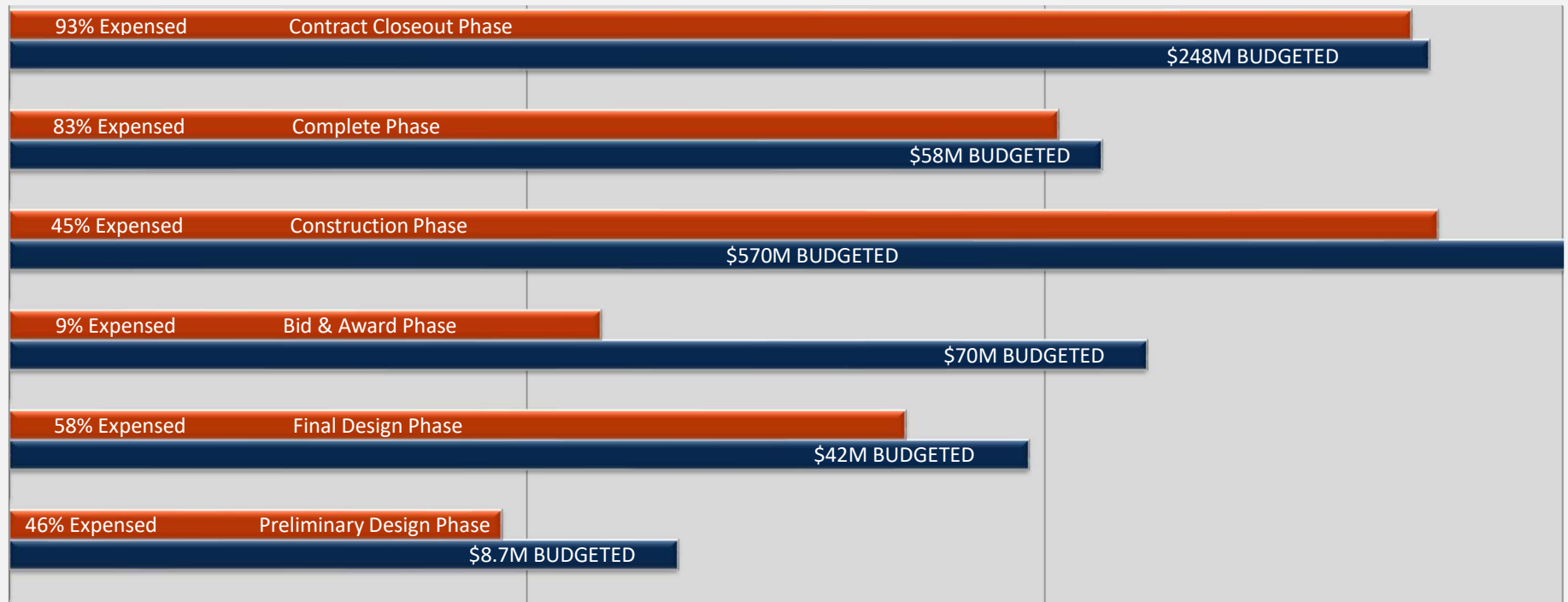
JIRR Project Soft Costs by Phase – Q4 2022

Phase	Projects	*Program Funding	Program Construction Budgets	Program Soft Costs	Program % Soft Costs by Phase
Planning	27	\$ 751,526,523	\$ -	\$ -	-
Preliminary Design	19	\$ 8,778,894	\$ -	\$ 4,016,363	46%
Final Design	69	\$ 41,748,091	\$ 411,132,451	\$ 24,221,676	58%
Bid & Award	22	\$ 70,480,086	\$ 54,792,792	\$ 6,220,769	9%
Construction	39	\$ 570,291,542	\$ 531,169,647	\$ 28,914,852	5%
Complete	8	\$ 57,706,376	\$ 51,038,704	\$ 6,099,996	11%
Contract Closeout	43	\$ 247,842,301	\$ 219,652,290	\$ 25,151,558	10%
Totals	227	\$ 1,748,373,813	\$ 856,653,432	\$ 94,625,214	11%

***Includes \$82,373,813 in Funding from additional sources**

****Construction Estimates (\$411,132,451) from the Final Design Phase**

JIRR Project Expenditures by Phase – Q4 2022



	Preliminary Design Phase	Final Design Phase	Bid & Award Phase	Construction Phase	Complete Phase	Contract Closeout Phase
Total Expended	\$4,016,363	\$24,221,676	\$6,246,082	\$258,270,485	\$47,710,885	\$229,501,000
Program Budget	\$8,778,894	\$41,748,091	\$70,480,086	\$570,291,542	\$57,706,376	\$247,842,301
Projects	19	69	22	39	8	43



JIRR Project Activity by Period – Q4 2022

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1	DPW018	Camp (Valmont - Jefferson), Chestnut/Coliseum (Valmont - Leontine), Leontine/Valmont (Mag-Prytania)	\$12,913,075	-	-	18-Aug-23	12%	-	-
2	DPW068	Gardena Dr (St. Bernard Ave - Paris Ave.) FRC	\$7,294,888	\$1,195,137	16%	10-May-23	36%	2.22	0.45
3	DPW093	Octavia (Freret - Claiborne) FRC	\$5,184,911	\$2,754,845	53%	1-Feb-23	90%	1.69	0.59
4	DPW199	Camp St. (Louisiana - Washington Ave)	\$12,553,930	-	-	21-Aug-23	12%	-	-
5	RR002	Audubon Group B (PMOPI)	\$17,514,550	\$5,850,539	33%	15-Jul-23	77%	2.31	0.43
6	RR003	Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	\$11,793,910	\$4,446,429	38%	12-Jun-23	84%	2.23	0.45
7	RR004	Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	\$26,458,339	\$13,097,925	50%	28-Mar-23	84%	1.70	0.59
8	RR007	Bayou St John, Fairgrounds, Seventh Ward Group E (FRC)	\$8,675,066	\$32,924	0%	17-Jul-23	17%	44.79	0.02
9	RR008	Black Pearl Group B (FRC)	\$5,113,979	\$2,739,408	54%	31-Jan-23	91%	1.70	0.59
10	RR009	Black Pearl, East Carrollton Group A (PMOPI)	\$15,005,202	\$10,866,062	72%	31-Dec-22	99%	1.37	0.73
Construction Projects - 39			\$531,169,647	\$229,355,633					

Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

*Note: Construction Contract Amount includes other Funding sources outside of FEMA

** Note: Projects in initial phase of Construction, Calculation of - complete unavailable



City of New Orleans

JIRR Project Activity by Period – Q4 2022

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
11	RR010	Broadmoor Group A (PMOPI)	\$16,807,174	\$7,954,265	47%	30-Mar-23	87%	1.84	0.54
12	RR020	Bywater-Marigny Group A (FRCPI)	\$6,868,689	\$5,849,366	85%	30-Dec-22	99%	1.16	0.86
13	RR021	Central City Group A (FRC)	\$9,369,626	\$7,034,324	75%	31-Jan-23	92%	1.23	0.82
14	RR022	Central City Group B (PMOPI)	\$18,440,565	\$4,429,833	24%	11-Mar-23	84%	3.50	0.29
15	RR025	City Park Group A (VAR)	\$7,229,766	\$4,676,714	65%	24-Jan-23	84%	1.30	0.77
16	RR053	Gentilly Terrace Group C (FRC)	\$7,971,832	\$1,103,277	14%	3-Apr-23	51%	3.69	0.27
17	RR061	Gentilly Woods Group F (FRCPI)	\$48,188,494	\$2,011,194	4%	9-Jan-24	16%	3.83	0.26
18	RR062	Hollygrove Group B (PMOPC)	\$20,943,538	\$13,783,598	66%	28-Feb-23	83%	1.26	0.79
19	RR067	Hollygrove, Leonidas Group A (INC)	\$11,342,606	\$7,130,968	63%	11-May-23	78%	1.24	0.81
20	RR085	Lakeview North Group C (PMO)	\$9,475,602	\$7,550,653	80%	30-Dec-22	99%	1.24	0.80
Construction Projects - 39			\$531,169,647	\$229,355,633					

Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

*Note: Construction Contract Amount includes other Funding sources outside of FEMA

** Note: Projects in initial phase of Construction, Calculation of - complete unavailable



City of New Orleans

JIRR Project Activity by Period – Q4 2022

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
21	RR087	Lakeview North Group E (FRC)	\$8,103,744	\$2,719,427	34%	3-Nov-23	56%	1.67	0.60
22	RR100	Little Woods Group A (PMOPI)	\$22,969,906	\$16,813,419	73%	9-May-23	76%	1.04	0.96
23	RR109	LNW Northwest Group B (FRC)	\$6,417,926	\$5,216,811	81%	30-Dec-22	99%	1.22	0.82
24	RR112	LNW South Group A (PMOI)	\$9,363,031	\$7,895,467	84%	24-Feb-23	84%	1.00	1.00
25	RR115	LNW South Group E (FRC)	\$5,921,831	\$3,929,132	66%	27-Jan-23	92%	1.39	0.72
26	RR116	Marlyville-Fontainebleau Group A (PMOPI)	\$31,545,764	\$16,593,876	53%	8-Aug-24	15%	0.29	3.51
27	RR118	Marlyville-Fontainebleau Group C (FRC)	\$11,068,090	\$7,351,477	66%	31-May-23	70%	1.05	0.95
28	RR124	Mid City Group A (INC)	\$11,426,639	\$7,532,371	66%	30-Dec-22	99%	1.50	0.67
29	RR125	Mid City Group B (PMOPC)	\$26,570,287	\$13,442,302	51%	28-Apr-23	87%	1.72	0.58
30	RR130	Milneburg Group A (PMOPI)	\$13,092,100	\$6,494,446	50%	1-Aug-23	61%	1.23	0.81
Construction Projects - 39			\$531,169,647	\$229,355,633					

Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

*Note: Construction Contract Amount includes other Funding sources outside of FEMA

** Note: Projects in initial phase of Construction, Calculation of - complete unavailable



City of New Orleans

JIRR Project Activity by Period – Q4 2022

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
31	RR136	Plum Orchard Group C (FRC)	\$8,950,083	\$421,952	5%	9-May-23	42%	8.91	0.11
32	RR139	Plum Orchard/West Lake Forest Group B (PMOPI)	\$7,749,540	\$4,637,475	60%	31-Mar-23	79%	1.32	0.76
33	RR148	Read Blvd East Group E (FRC)	\$9,345,835	\$8,289,591	89%	6-May-23	28%	0.32	3.17
34	RR153	Read Blvd West Group C (PMOPC)	\$13,715,795	\$11,211,112	82%	21-Jan-23	90%	1.10	0.91
35	RR181	St. Roch South Group B (FRC)	\$3,877,256	\$2,352,106	61%	7-Jan-23	98%	1.62	0.62
36	RR183	Treme-Lafitte Group B (FRCPP)	\$8,740,010	\$3,870,429	44%	6-Feb-23	89%	2.01	0.50
37	RR186	Viavant-Lake Catherine Group C (VAR)	\$6,754,201	\$3,888,382	58%	23-Mar-23	89%	1.55	0.65
38	RR189	Village De L'Est Group C (FRC)	\$6,933,634	\$1,260,145	18%	1-Jul-23	84%	4.62	0.22
39	RR215	Dillard Group A and B (RR031/RR032)	\$39,478,235	\$2,928,248	7%	23-Sep-23	29%	3.91	0.26
Construction Projects - 39			\$531,169,647	\$229,355,633					

Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

*Note: Construction Contract Amount includes other Funding sources outside of FEMA

** Note: Projects in initial phase of Construction, Calculation of - complete unavailable



City of New Orleans

JIRR Construction Cost by Quarter – Q4 2022

