



# Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

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**City of New Orleans**  
*Q2 2024*

# JIRR Quarterly Summary – Q2 2024

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for the JIRR Program, End Quarter 2 2024.

As of June 30, 2024 the Program has:

- 26 Projects in the Planning Phase
- 61 Projects in Design
  - Preliminary Design – 8
  - Final Design – 53
- 49 Projects Merged into others
- 15 Projects in the Bid & Award Phase
- 28 Projects under Construction
- 9 Projects Completed
  - Construction Substantial Completion
- 85 Projects in Contract Close-Out

PHASE	PROJECTS	PHASE %	PROGRAM FUNDING	% FUNDS	TOTAL EXPENDITURES
Planning	26	10%	\$ 396,362,811	22.6%	\$ -
Preliminary Design	8	3%	\$ 3,974,188	0.2%	\$ 1,237,277
Final Design	53	19%	\$ 18,840,881	1.1%	\$ 10,438,201
Merged	49	18%	\$ 22,582,173	1.3%	\$ 13,983,336
Bid & Award	15	6%	\$ 17,332,427	1.0%	\$ 2,993,295
Construction	28	10%	\$ 648,219,964	37.0%	\$ 314,396,331
Complete	9	3%	\$ 119,872,288	6.8%	\$ 102,349,869
Contract Closeout	85	31%	\$ 526,476,809	30.0%	\$ 508,397,584
<b>PROGRAM TOTALS</b>	<b>273</b>		<b>\$ 1,753,661,541</b>		<b>\$ 953,795,893</b>

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.



# JIRR Project Activity by Period – Q2 2024

Project Activity	Prior To 6-May-18	Q2 - Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Program Subtotal
Moved to Design	34	30	0	51	22	0	6	7	8	17	5	6	5	5	<b>196</b>
FEMA Submitted	18	7	26	14	11	3	14	19	19	12	16	4	0	8	<b>171</b>
FEMA Approved	17	3	18	12	14	12	3	15	18	23	8	14	3	0	<b>160</b>
Bid Opening	16	7	2	4	0	8	7	12	5	8	5	6	2	5	<b>87</b>
NTP Construction	14	2	2	5	5	1	9	10	12	8	6	8	1	6	<b>89</b>
Substantial Completion	1	7	4	4	2	0	2	1	2	1	4	3	1	5	<b>37</b>

# JIRR Project Activity by Period – Q2 2024

Project Activity	Prior To Q1 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Program Totals
Moved to Design	196	4	11	4	2	1	2	3	3	4	2	-	-	232
FEMA Submitted	171	8	2	1	0	2	0	0	1	1	1	-	-	187
FEMA Approved	160	10	6	3	0	0	0	0	2	1	1	-	-	183
Bid Opening	87	0	6	3	0	3	1	6	2	1	2	-	-	111
NTP Construction	89	2	2	3	8	5	0	1	5	-	2	-	-	117
Substantial Completion	37	6	6	5	6	4	6	3	8	1	6	-	-	88



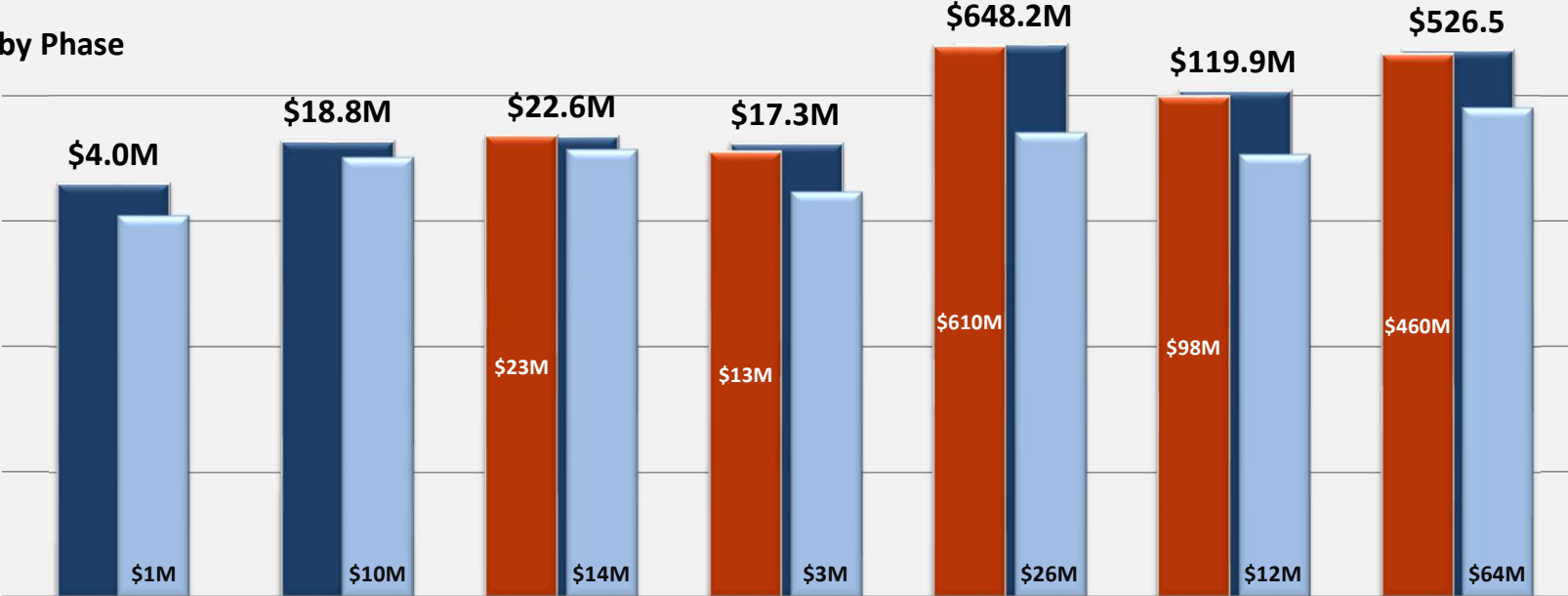
# JIRR Project Soft Costs by Phase – Q2 2024

Project Phase	Total Projects	*Program Funding	Construction Budgets	Program Soft Costs	Soft Cost % by Phase
<b>Planning</b>	<b>26</b>	<b>\$ 396,362,811</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
Preliminary Design	8	\$ 3,974,188	\$ -	\$ 1,237,277	31%
Final Design	53	\$ 18,840,881	\$ -	\$ 10,438,201	55%
Merged	49	\$ 22,582,173	\$ 23,060,056	\$ 13,983,336	62%
Bid & Award	15	\$ 17,332,427	\$ 12,685,941	\$ 2,967,981	23%
Construction	28	\$ 648,219,964	\$ 610,380,094	\$ 26,108,624	4%
Complete	9	\$ 119,872,288	\$ 97,555,432	\$ 11,576,049	12%
Contract Closeout	85	\$ 526,476,809	\$ 460,492,832	\$ 64,037,893	14%
<b>Totals</b>	<b>273</b>	<b>\$ 1,753,661,541</b>	<b>\$ 1,204,174,355</b>	<b>\$ 130,349,361</b>	<b>11%</b>

\*Requires \$89,662,045 in Funding from Additional Sources

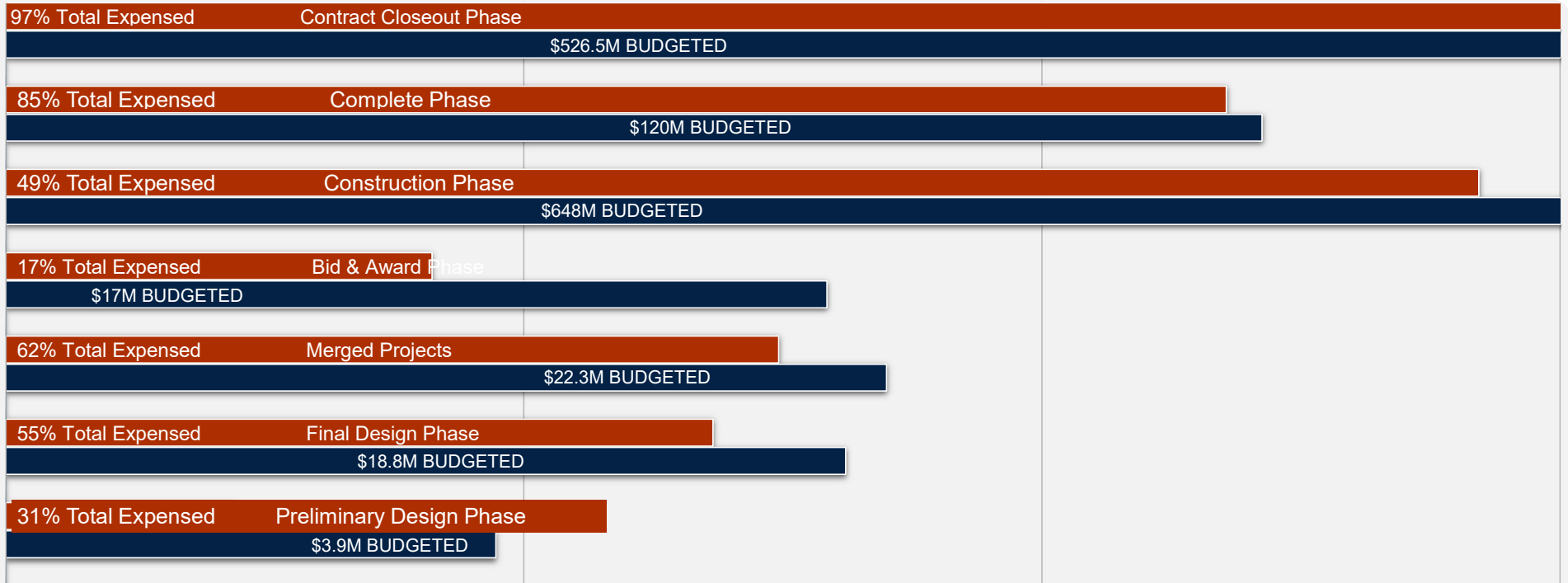
# JIRR Project Soft Costs by Phase – Q2 2024

JIRR Soft Costs by Phase



	Preliminary Design	Final Design	Merged	Bid & Award	Construction	Complete	Contract Closeout
■ Projects	8	53	49	15	28	9	85
■ Project Total Budget	\$3,974,188	\$18,840,881	\$22,582,173	\$17,332,427	\$648,219,964	\$119,872,288	\$526,476,809
■ Program Construction Budgets	\$-	\$-	\$23,060,056	\$12,685,941	\$610,380,094	\$97,555,432	\$460,492,832
■ *Program Soft Costs	\$1,237,277	\$10,438,201	\$13,983,336	\$2,967,981	\$26,108,624	\$11,576,049	\$64,037,893

# JIRR Project Expenditures by Phase – Q2 2024



	Preliminary Design Phase	Final Design Phase	Merged Projects	Bid & Award Phase	Construction Phase	Complete Phase	Contract Closeout Phase
■ Total Expended	\$1,237,277	\$10,438,201	\$13,983,336	\$2,993,295	\$314,396,331	\$102,349,869	\$508,397,584
■ Program Budget	\$3,974,188	\$18,840,881	\$22,582,173	\$17,332,427	\$648,219,964	\$119,872,288	\$526,476,809
■ Projects	8	53	49	15	28	9	85

# JIRR Project Activity by Period – Q2 2024

No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1	DPW547A	DPS01 Watershed (Broadmoor HMGP) Drainage Upgrades and Green Infrastructure Project Phase I	\$46,696,896	\$39,624,035	-	-	3-Jun-27	2%	-	-
2	RR003	Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	\$17,798,870	\$16,783,690	\$10,035,448	60%	12-Jul-24	98%	1.64	0.61
3	RR004	Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	\$32,679,438	\$30,560,875	\$18,696,844	61%	12-Jul-24	98%	1.60	0.63
4	RR022	Central City Group B (PMOPI)	\$20,831,561	\$19,323,601	\$13,939,645	72%	23-Nov-24	66%	0.92	1.09
5	RR045	Filmore South Group D (FRC)	\$18,418,900	\$17,569,993	\$5,329,116	30%	28-Feb-25	48%	1.58	0.63
6	RR052	Gentilly Terrace North Group B (PMO)	\$40,773,578	\$39,024,823	\$20,076,324	51%	30-Apr-25	49%	0.95	1.06
7	RR055	Gentilly Terrace Group E (FRC)	\$11,018,175	\$10,379,532	\$7,045,531	68%	9-Aug-24	88%	1.30	0.77
8	RR061	Gentilly Woods Group F (FRCPI)	\$55,882,513	\$54,030,952	\$38,812,716	72%	22-Nov-24	67%	0.93	1.07
9	RR062	Hollygrove Group B (PMOPC)	\$24,397,537	\$23,112,158	\$17,179,718	74%	8-Jul-24	98%	1.31	0.76
10	RR067	Hollygrove, Leonidas Group A (INC)	\$14,622,320	\$13,609,084	\$9,341,849	69%	12-Jul-24	97%	1.41	0.71
<b>Construction Projects - 28</b>			<b>\$648,219,964</b>	<b>\$610,380,094</b>	<b>\$288,287,707</b>					

**Abbreviations & Formulas**

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

*\*Note: Construction Contract Amount includes other Funding sources outside of FEMA*

*\*\* Note: Projects in initial phase of Construction, Calculation of - complete unavailable*





# JIRR Project Activity by Period – Q2 2024

No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
11	RR068	Iberville, Tulane-Gravier, LGD, CBD Group A (PMOPI)	\$22,506,637	\$21,765,999	-	-	20-Oct-25	-	-	-
12	RR076	Lake Vista Group D (FRC)	\$13,982,379	\$13,158,634	\$3,153,842	24%	21-May-25	11%	0.47	2.15
13	RR091	Lakeview South Group B (FRCPI)	\$21,932,569	\$20,938,899	\$8,052,986	38%	6-Jun-25	41%	1.07	0.94
14	RR100	Little Woods Group A (PMOPI)	\$27,722,139	\$25,686,808	\$21,479,324	84%	12-Jul-24	98%	1.17	0.86
15	RR105	LNW Northeast Group C (FRC)	\$19,152,178	\$18,283,571	\$3,520,735	19%	18-Dec-24	56%	2.90	0.34
16	RR109	LNW Northwest Group B (FRC)	\$8,412,798	\$7,365,432	\$6,249,176	85%	31-Jul-24	91%	1.08	0.93
17	RR116	Marlyville-Fontainebleau Group A (PMOPI)	\$45,257,711	\$42,577,151	\$32,486,963	76%	16-Dec-24	62%	0.81	1.23
18	RR123	Marlyville-Fontainebleau Group H (FRC)	\$17,085,011	\$16,195,952	\$10,961,174	68%	27-Nov-24	35%	0.52	1.93
19	RR129	Milan Group A (PMOPI)	\$22,762,216	\$21,900,213	-	-	15-Sep-25	9%	-	-
20	RR130	Milneburg Group A (PMOPI)	\$17,183,177	\$15,285,860	\$12,578,318	82%	30-Oct-24	77%	0.94	1.07
<b>Construction Projects - 28</b>			<b>\$648,219,964</b>	<b>\$610,380,094</b>	<b>\$288,287,707</b>					

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# JIRR Project Activity by Period – Q2 2024

No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
21	RR139	Plum Orchard/West Lake Forest Group B (PMOPI)	\$11,853,225	\$10,460,312	\$8,463,674	81%	19-Jul-24	95%	1.18	0.85
22	RR159	St. Anthony Group A (PMOPI)	\$34,192,922	\$32,867,652	\$2,294,901	7%	23-Oct-25	21%	3.01	0.33
23	RR174	St. Claude Group I (FRC)	\$6,806,513	\$6,473,612	\$384,255	6%	5-Sep-24	53%	8.93	0.11
24	RR215	Dillard Group A and B (RR031/RR032)	\$44,537,776	\$43,812,788	\$33,820,477	77%	20-Jul-24	95%	1.23	0.82
25	RR216	East Carrollton Group B and C (RR033/RR034)	\$30,090,197	\$29,594,362	\$4,384,690	15%	10-Jun-25	22%	1.51	0.66
26	RR217	Florida Area & Dev Group C and D (RR048/RR049)	\$10,120,827	\$9,994,107	-	-	27-Jun-25	-	-	-
27	S139	Carrollton Basin Sewer Rehab #6 (C# 30236)	\$2,080,000	\$2,000,000	-	-	30-Jul-24	91%	-	-
28	TM011	S Claiborne (Louisiana - 3rd St)	\$9,421,900	\$8,000,000	-	-	1-Jan-25	57%	-	-
<b>Construction Projects - 28</b>			<b>\$648,219,964</b>	<b>\$610,380,094</b>	<b>\$288,287,707</b>					

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# JIRR Construction Cost by Quarter

